

# State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget						
	0337 Westampton Towns	ship - County of Burlington		•			Adopted 💌			
Municode:		1	Filename: 0337_fba_2022.xlsm							
		WWW.WESTAMPTONNJ.GOV								
	Phone Number:		609-267-1891							
	Mailing Address:		710 RANCOCAS ROAD							
		Municipality:	WESTAMPTON	State:	NJ	Zip:	08060			
	Mayor									
First Name	Middle Name	Last Name	Term Expires	Business Em	nail					
SANDY		HENLEY	12/31/2023	SHENLEY@WEST	ГАМРТ	ON.CON	1			
	Chief Administr	ative Officer								
WENDY		GIBSON		WGIBSON@WES	STAMP	тон.со	Μ			
	Chief Financial	Officer								
ROBERT		HUDNELL		BHUDNELL@WE	STAM	тол.со	M			
	Municipal Clerk			P						
WENDY		GIBSON		WGIBSON@WES	STAMP	тон.со	Μ			
	Registered Mun	icipal Accountant								
TODD		SALER		TSALER@BOWN	IAN.CP	A				
	Governing Body	y Members								
First Name	Middle Name	Last Name	Term Expires	Business En	nail					
NANCY		BURKLEY	12/31/2024	NBURKLEY@WE	STAM	тол.со	M			
ODISE		CARR	12/31/2022	OCARR@WESTA	мрто	N.COM				
ANTHONY		DESILVA	12/31/2024	ADESLIVA@WES	STAMP	TON.CO	Μ			
JAIME		MUNGO	12/31/2023	JMUNGO@WES	ТАМРТ	ON.CO	И			

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	tv Tax Levies - ALL e	entities levying propert	tv taxes		Current Year 2022 Bud	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.663	\$7,820,529.69	26.82%	\$1,614.49	Municipal Purpose Tax	ACTUAL	\$8,138,992.39
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.040	\$472,153.21	1.62%	\$97.47	Municipal Open Space	ESTIMATED	\$472,407.35
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.944	\$11,135,293.00	38.19%	\$2,298.79	Local School District	ESTIMATED	\$11,500,000.00
Regional School District	0.412	\$4,856,178.00	16.65%	\$1,002.52	Regional School District	ESTIMATED	\$5,200,000.00
County Purposes	0.360	\$4,247,289.23	14.57%	\$876.82	County Purposes	ESTIMATED	\$4,400,000.00
County Library	0.032	\$377,394.03	1.29%	\$77.91	County Library	ESTIMATED	\$420,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$249,323.55	0.86%	\$51.47	County Open Space	ESTIMATED	\$350,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.472	\$29,158,160.71	100.00%	\$6,019.47	Total ESTIMATED amount to be raised by tax	es	\$30,481,399.74
Total Taxable Valuation as of	October 1, 2021	\$1,191,018,384.00			Revenue Anticipated, Excluding Tax Levy		4,724,425.61
(To be used to calculate the current year tax rate	<del>_</del>				Budget Appropriations, before Reserve for Uno	collected Taxes	12,378,092.89
Current Year Average Residential Ass	essment	\$243,457.00			Total Non-Municipal Tax Levy		\$22,342,407.35
	=				Amount to be Raised by Taxes - Before RUT		\$29,996,074.63
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$485,325.11
			• • • • • • • • • • • • • • • • • • •		Total Amount to be Raised by Taxes		\$30,481,399.74
	Comparison	- Municipal Purposes	Tay Data				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.41%
	0.663	0.689	3.90%	-	70 of Tax concetions used to calculate RoT		70.4170
	0.005	0.089	5.90%	J	If % used exceeds the actual collection % then		
	a .	14 11 15					
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$7,820,529.69	\$8,138,992.39	4.07%	\$318,462.70	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
					Total Tax Revenue, Collections CY 2021		29,022,126.22
		on Avg. Residential Ta					29,282,724.49
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.11%
	\$1,614.49	\$1,677.42	3.90%	\$62.93			
					Delinquent Taxes - December 31, 2021		\$213,025.56
				Sheet UFB-1			
				Sheet UT D-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-7.45%	(\$135,700.00)	\$1,820,700.00	\$1,685,000.00	\$1,685,000.00							
08	Local Revenue	6.74%	\$64,383.22	\$955,079.86	\$1,019,463.08	\$766,500.00	\$252,963.08						
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$653,387.00	\$653,387.00	\$653,387.00							
08	Uniform Construction Code Fees	-33.10%	(\$118,389.00)	\$357,639.00	\$239,250.00	\$239,250.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.77%	\$2,294.96	\$298,307.74	\$300,602.70	\$300,602.70							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-77.43%	(\$420,388.12)	\$542,893.03	\$122,504.91	\$37,685.91	\$84,819.00						
08	Other Special Items	-1.50%	(\$12,859.76)	\$854,859.76	\$842,000.00	\$842,000.00	\$0.00						
15	Receipts from Delinquent Taxes	-23.79%	(\$62,443.18)	\$262,443.18	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.29%	(\$23,577.38)	\$8,162,569.77	\$8,138,992.39	\$8,138,992.39							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-0.35%	(\$1,666.16)	\$474,073.51	\$472,407.35		\$472,407.35						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.93%	(\$708,345.42)	\$14,381,952.85	\$13,673,607.43	\$12,863,418.00	\$810,189.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Position Full-Time Part-T		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government		28.39%	\$341,062.88	\$1,201,296.55	\$1,542,359.43	\$737,670.00		\$804,689.43						
21	Land-Use Administration		94.03%	\$10,250.00	\$10,901.00	\$21,151.00	\$21,151.00								
22	Uniform Construction Code		-25.95%	(\$59,500.00)	\$229,250.00	\$169,750.00	\$169,750.00								
23	Insurance		13.02%	\$171,852.00	\$1,320,176.31	\$1,492,028.31	\$1,492,028.31								
25	Public Safety		-0.25%	(\$11,729.96)	\$4,669,376.79	\$4,657,646.83	\$4,656,239.00	\$1,407.83							
26	Public Works		9.96%	\$128,464.54	\$1,290,435.46	\$1,418,900.00	\$1,418,900.00	\$0.00							
27	Health and Human Services		0.00%	\$0.00	\$15,400.00	\$15,400.00	\$13,000.00	\$2,400.00							
28	Parks and Recreation		#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)		#DIV/0!	\$0.00		\$0.00									
30	Unclassified		0.00%	\$0.00	1 - 7	\$3,001.00	\$3,001.00								
31	Utilities and Bulk Purchases		-0.71%	6 (\$2,500.00)	\$352,000.00	\$349,500.00	\$349,500.00								
32	Landfill / Solid Waste Disposal		-0.51%	(\$1,906.86)	\$374,184.94	\$372,278.08	\$336,000.00	\$36,278.08							
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		4.40%	\$73,153.52	\$1,661,511.45	\$1,734,664.97	\$1,734,664.97								
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		12.50%	\$37,294.96	\$298,307.74	\$335,602.70	\$335,602.70								
43	Court and Public Defender		34.48%	\$95,600.00	\$277,300.00	\$372,900.00	\$372,900.00	\$0.00							
44	Capital		-84.71%	(\$423,784.84)		\$76,500.00	\$76,500.00		\$0.00						
45	Debt		-34.72%	(\$311,417.95)		\$585,600.00	\$580,100.00		\$5,500.00						
46	Deferred Charges		-26.70%	(\$14,933.00)	\$55,933.00	\$41,000.00	\$41,000.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		-2.92%	(\$14,592.77)	\$499,917.88	\$485,325.11	\$485,325.11								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00 0.13%	\$17,312.52	\$13,656,294.91	\$13,673,607.43	\$12,823,332.09	\$40,085.91	\$810,189.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recordings at Rist	Future V. reductions	Surmer Appropriation Inc.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X		Debt Service Appropriations increase due to planned to sale of bonds in 2022	\$519,000.00	Sale of Bonds planned for 2022 to fund outstanding Bond Anticpation Notes for Township capital projects authorized in years prior to 2021 and to fund capital projects authorized in 2021 and 2022

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY 7	<b>FAX APPEAL</b>	DATA	
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2021 Valu		Property Tax Assess	sments - Exempt Pro	perties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	102	\$25,557,400.00	2.15%	15A Public Schools	5	\$67,654,800.00	26.36%
2 Residential	3,155	\$768,105,500.00	64.49%	15B Other Schools	1	\$5,606,900.00	2.18%
3A/3B Farm	60	\$5,400,300.00	0.45%	15C Public Property	65	\$92,199,400.00	35.92%
4A Commercial	120	\$187,649,000.00	15.76%	15D Church and Charities	23	\$31,013,600.00	12.08%
4B Industrial	24	\$202,494,800.00	17.00%	15E Cemeteries & Graveyards	3	\$497,700.00	0.19%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	71	\$59,710,072.00	23.26%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$1,811,384.00	0.15%				
Total	3,462	\$1,191,018,384.00	100.00%	Total	168	\$256,682,472.00	100.00%
Average Ratio (%), Assessed to True		94.00%					
Equalized Valuation, Taxable Properti	ies	\$1,267,040,834.04		Percentage of Exempt vs.			
				Non-Exempt Properties	21.55%		
Total # of property tax appeals fil	led in 2021	County Tax Board	12.00				
		State Tax Court	17.00				
Number of 2021 County Tax Board de	ecisions appealed to Ta	ax Court	5.00				
Number of pending property tax appea	als in State Tax Court		20.00				
Amount paid out by municipality for ta	ax appeals in 2021		\$18,191.69				
Prior Budget Year's Payn	<u>ments in Lieu of Tax (</u> # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
	# of Parcels		Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption	Parceis	Billing/Revenue	Assessed value	2021 Total Tax Rate			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
		0.00	Sheet UFB				

#### Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxes if Billed Type of Project Type of Project Taxes if Billed Type of Project Taxes if Billed Type of Project Taxes if Billed In Full Project (use drop-down Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down In Full Assessed Value 2021 Total Tax Rate \$4,252,800.00 \$105,171.74 for data entry) PILOT Billing Assessed Value 2021 Total Tax Ra for data entry) PILOT Billing Assessed Value 2021 Total Tax Rat PILOT Billing Assessed Value 2021 Total Tax Rate Name for data entry) PILOT Billing Name Name Name for data entry) Aff. Housing \$20,000.00 Project Freedom I \$2,126,400.00 \$52,585.87 Aff. Housing \$8,300.00 Project Freedom II \$265,703.18 \$33,910,100.00 \$838,596.7 Springside Redev(Camuto) Comm./Indust. \$42 764 20 \$5,230,500,00 \$129,350.26 Daks Integrated (Family Health Services) Other \$2,880,000.00 \$0.00 \$157,757.62 Westampton Logistics Comm./Indust \$355.898.40 Westampton LIHTC Aff. Housing \$39,818.00 \$6,379,200.00 732,483.78 54,779,000.00 1,283,462.26 Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fotal Long Term Exemptions - Column Total \$0.00 Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$732,483.78 \$54,779,000.00 \$1,283,462.26

#### USER FRIENDLY BUDGET SECTION

#### Long Term Tax Exemptions

Sheet UFB-6

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	22,607.00	\$21,000.00				\$1,607.00
Supervisory Staff (Department Heads & Managers)	4.00	1.00	638,974.00	\$449,583.00	\$12,000.00	\$71,843.00	\$70,000.00	\$35,558.00
Police Officers (Including Superior Officers)	25.00	1.00	3,878,350.00	\$2,389,010.00	\$133,250.00	\$811,786.00	\$350,000.00	\$194,304.00
Fire Fighters (Including Superior Officers)	20.00	26.00	3,109,181.00	\$1,863,489.00	\$133,250.00	\$633,214.00	\$312,500.00	\$166,728.00
All Other Union Employees not listed above	16.00	0.00	1,346,065.40	\$924,075.00	\$19,000.00	\$147,667.00	\$176,576.40	\$78,747.00
All Other Non-Union Employees not listed above	0.00	5.00	243,788.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$18,788.00
Totals	65.00	38.00	9,238,965.40	\$5,872,157.00	\$297,500.00	\$1,664,510.00	\$909,076.40	\$495,732.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$9,869.16	\$157,906.56	17.00	\$12,507.16	\$212,621.72
Parent & Child	2.00	\$19,976.22	\$39,952.44	6.00	\$21,132.96	\$126,797.76
Employee & Spouse (or Partner)	5.00	\$17,079.02	\$85,395.10	7.00	\$26,024.57	\$182,171.99
Family	23.00	\$39,615.50	\$911,156.50	18.00	\$33,771.89	\$607,894.02
Employee Cost Sharing Contribution (enter as negative - )			(\$285,334.20)			(\$288,156.49)
Subtotal	46.00		\$909,076.40	48.00		\$841,329.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	46.00		\$909,076.40	48.00		\$841,329.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

## Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
NO

### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	e items)
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
FULLTIME EMPLOYEES OTHER THAN POLICE AND FIRE	6142.22	\$170,590.12	Х		
POLICE	6881.62	\$325,802.58	Х		
FIRE/EMS	5290.00	\$112,288.19	Х		
Totals	18313.84	\$608,680.89			
Total Funds Reserved	as of end of 2021				
Total Funds Apr	propriated in 2022				
	- opination in 2022				

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$23,648,607.00	\$23,648,607.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$7,868,856.48	\$7,868,856.48	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$42,700.00			
			\$0.00	Bonds - Principal	\$515,000.00	\$530,000.00	\$540,000.00	
			\$0.00	Bonds - Interest	\$27,900.00	\$17,106.25	\$5,737.50	
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$585,600.00	\$547,106.25	\$545,737.50	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$1,006,085.33	\$0.33	\$1,006,085.00	Total Principal	\$515,000.00	\$530,000.00	\$540,000.00	\$0.00
Notes Outstanding	\$3,405,655.00	\$434,514.00	\$2,971,141.00	Total Interest	\$70,600.00	\$17,106.25	\$5,737.50	\$0.00
Bonds Outstanding	\$1,585,000.00		\$1,585,000.00	% of Total Current Year Budget	4.28%			
Loans and Other Debt			\$0.00	-		•		
	-	-		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$37,514,203.81	\$31,951,977.81	\$5,562,226.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,813			Total Other				
Per Capita Gross Debt	\$4,256.69			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$631.14			Rating	Aa3			
				Year of Last Rating	2015			
3 Year Average Property Valuation		\$1,234,296,918.67						
	=			Mark ''X'' if Municipality has 1	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.45%		•                       •				
	=			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

		1						
Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead								
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$0.00

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Receiving From	Tax Collection	Tax Collector		1/1/2022	12/31/2022	\$35,000.00
	Municipality	Providing Services To	Construction	Construction/Subcode Official		1/1/2020	12/31/2023	\$80,054.90
Providing	Township of Hainesport	Construction Code Enforcement				1/1/2020	12/31/2023	\$81,054.38
Providing	Township of Eastampton	Municipal Court				1/1/2020	12/31/2022	\$89,559.38
Providing	BCIT	Police				9/1/2019	6/30/2022	\$113,398.00
Providing	Township of Eastampton	Emergency Medical Services				1/1/2010		Billing of EMS Calls
Providing	Township of Hainesport	Municipal Court				3/1/2009		Maintain Proceeds
Receiving	Township of Wllingboro	PW Vehicle Wash				9/1/2016		Pay per use; \$0
Providing	Township of Mount Holly	Municipal Court				1/3/2020	12/31/2020	\$28,000.00
			-	-				
	Amount Received Total							\$115,054.90
	Amount Paid Total							\$0.00
	Total							\$427,066.66

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

The decise for the below the numer of an authorities and the districts that serve your manufpanty
Mount Holly MUA
Willingboro MUA

Please set forth below the names of all authorities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

#### (Press ALT-Enter to go to a new line in each cell)