Shi OF THE STATE OF		State of N	lew	Jersey					
The second	Lo	ocal Govern	me	nt Servico	es				
Year:	2023	Municipal U	ser	Friendly B	udget				
MUNICIPALITY:	0337 Westampton Towns	hip - County of Burlington			•			Adopted	-
Municode:	-			Filename	0337_fba	_202	23.xls	sm	
	Website:	WWW.ERSTAMPTON	NJ.GOV						
	Phone Number:			609-267-1891					
	Mailing Address:			710 RANCOCAS RC	DAD				
		Munici	ipality:	WESTAMPTON	State:	NJ	Zip:	08060	
	Mayor								
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
SANDY		HENLEY		12/31/2023	SHENLEY@WES	ТАМРТ	ON.CO	М	
	Chief Administr	ative Officer							•
WENDY		GIBSON			WGIBSON@WE	STAMP	том.со	ЭМ	
	Chief Financial	Officer		•					
ROBERT		HUDNELL			BHUDNELL@\	NEST	AMPTO	DN.COM	
	Municipal Clerk				-				
WENDY		GIBSON			WGIBSON@WE	STAMP	том.со	м	
	Registered Mun	icipal Accountant							
TODD		SALER			TSALER@BOWN	/AN.CF	PA		
	Governing Body	y Members		-					
First Name	Middle Name	Last Name		Term Expires	Business En	nail			
NANCY		BURKLEY		12/31/2024	NBURKLEY@WE	STAM	PTON.C	ом	
ODISE		CARR		12/31/2025	OCARR@WESTA	мрто	N.COM		
JAIME		MUNGO		12/31/2023	JMUNGO@WES	TAMP	гол.со	м	
GENEL		COOK-WRIGHT		12/31/2024	GWRIGHT@WE	STAMP	TON.CO	ом	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Calendr YaeKoteYaeYaeYaeYaeYaeMarcing Propor Fax0.000\$8,138,992.90.268\$1,633.9Marcing Propor FaxCTUAL\$8,857,503.9Mancing Propor Fax0.000\$8,72,477.351,000Working Propor FaxCTUAL\$8,857,503.9Mancing Organ Space0.001\$8,72,477.3551,000Working Organ SpaceCTUAL\$8,857,503.9Marcing Organ Space0.001\$11,987,320.030.00Working Organ SpaceCTUAL\$12,909.00Cale School Districe Conclusions0.011\$11,998,320.032.00\$2.00,020.0Conclusions (molescies)Conclusions (molescies)<	2022 Calendar Year Proper	tv Tax Levies - ALL	entities levving proper	·tv taxes		Current Year 2023 Budg	et	
Tax Rate Tax Lery Total Lery Toponer Image Municipal Purpose Tax ACTUAL SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS					Avg Residential			Tax Levy
Municipal Purpose Tax 0.000 88.138.992.30 26.80% \$1.663.32 Municipal Library CTUAL \$88.87,562 Municipal Open Space 0.040 \$472,407.33 1.56% \$90.04 Municipal Library \$472,407.35 \$472,407.35 Municipal Arms and Culture \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.35 \$472,407.45					0			<u> </u>
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Municipal Purpose Tax					Municipal Purpose Tax	ACTUAL	\$8,587,560.29
$\begin{split} \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$				0.00%				
Municipal Arts and Culture 0.00% \$0.00 Municipal Arts and Culture Image The Districts (cond levies) 0.00% \$0.00 Fire Districts (cond levies) Image Image <td>Municipal Open Space</td> <td>0.040</td> <td>\$472,407.35</td> <td>1.56%</td> <td>\$96.54</td> <td>Municipal Open Space</td> <td>ACTUAL</td> <td>\$475,895.94</td>	Municipal Open Space	0.040	\$472,407.35	1.56%	\$96.54	Municipal Open Space	ACTUAL	\$475,895.94
Other Special Districts (outal levies) Other Special District (outal levies) Other Special District (outal levies) Lacal School District 1.011 \$11,938,239(0) 39,39% \$2,499,76 Local School District FSTIMATED \$12,400,000. County Durposes 0.341 \$4,021,066,79 13,27% \$821,95 County Purposes ESTIMATED \$4,300,000. County Jurposes 0.341 \$4,021,066,79 13,27% \$821,95 County Purposes ESTIMATED \$4,300,000. County Jurposes 0.337,626,24 1.18% \$73.00 County Board of Health ESTIMATED \$300,000. County Dens Pace 0.026 \$312,426,20 0.00% \$0.00 Other County Levies (total) Other County Levies (total) ESTIMATED \$350,000. Total Calendar Year 2022 Budget) 2.568 \$30,304,352,97 100,00% \$6,193,14 Total ESTIMATED \$325,567,7 Total Calendar Year 2022 Budget) 2.568 \$30,304,352,97 100,00% \$6,193,14 Total ESTIMATED \$32,325,895,7 Total Calendar Year Average Residential Assessment \$241,203,00 <t< td=""><td></td><td></td><td></td><td>0.00%</td><td>\$0.00</td><td>Municipal Arts and Culture</td><td></td><td></td></t<>				0.00%	\$0.00	Municipal Arts and Culture		
Local School District 1.011 \$11.938.239.00 39.39% \$2.439.75 Local School District ISTIMATED \$12.00.0000 Regional School District 0.429 \$5.062.0050 16.71% \$10.346 Regional School District ESTIMATED \$5.400.0000 County Purposes 0.341 \$4.021.966.79 13.27% \$821.95 County Library ESTIMATED \$5.400.0000 County Dand of Health 0.006 Solo County Quera of Health Solo Solo County Quera of Health Solo County Quera of Health Solo Solo Solo County Quera of Health Solo	Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Regional School District PSTIMATED \$5,400,000. County Durposes 0.341 \$4,021,966,79 13,27% \$821.95 County Library PSTIMATED \$5,400,000. County Library 0.030 \$357,66,24 1.18% \$73.09 County Library PSTIMATED \$4,000,000. County Derposes PSTIMATED \$4,000,000. County Library PSTIMATED \$4,000,000. County Dens Space 0.026 \$312,426,20 1.03% \$6,33.55 County Open Space ESTIMATED \$350,000. Other County Levies (total) 0.00% \$0.00 Other County Levies (total) 0 \$350,000. Total (Calendar Year 2022 Budget) 2.568 \$30,304,352.97 100.00% \$6,193.14 Total ESTIMATED amount to be raised by taxes \$31,913,456.2 Total Taxable Valuation as of October 1, 2022 \$1,189,739,845.00 Revenue Anticipated, Excluding Tax Levy \$23,325,853.5 Current Year Average Residential Assessment \$241,203.00 Total Tax Levy \$31,427,802.9 Comparison - Municipal Purposes Tax Rate Yor Year Current Year % Chang	Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
County Purposes 0.341 \$4.021,966.79 13.27% \$821.95 County Purposes ESTIMATED \$4.300.000. County Dard of Health 0.00% \$0.00 County Board of Health 50.00 County Den Space ESTIMATED \$4.300.000. Other County Levies (total) 0.026 \$312,426.20 1.03% \$63.38 County Den Space ESTIMATED \$350.000. Other County Levies (total) 0.00% \$0.00 Other County Levies (total) 0.00% \$51.91.327.92 \$31.913.456.2 Total (Calendar Year 2022 Budget) 2.568 \$30.304.352.97 100.00% \$6.193.14 Total ESTIMATED amount to be raised by taxes \$31.913.456.2 Total Calendar Year 2022 Budget) 2.568 \$30.304.352.97 100.00% \$6.193.14 Total ESTIMATED amount to be raised by taxes \$31.913.456.27 Total Calendar Year 2022 Budget) 2.568 \$30.304.352.97 100.00% \$6.193.14 Total ESTIMATED \$31.913.456.27 Total Calendar Veara Vearage Residential Assessment	Local School District	1.011	\$11,938,239.00	39.39%	\$2,439.75	Local School District	ESTIMATED	\$12,400,000.0
County Library 0.030 \$337,626.24 1.18% \$73.09 County Darary ESTIMATED \$400,000. County Darad of Health 0.00% \$0.00 County Den Space ESTIMATED \$30,000. Other County Levies (total) 0.00% \$0.00 Other County Levies (total) 0.00% \$0.00 Total (Calendar Year 2022 Budget) 2.568 \$30,304,352.97 100.00% \$6,193.14 Total ESTIMATED amount to be raised by taxes \$31,913,456.2 Total Taxable Valuation as of (to be used to calculate the current year tax rate) October 1, 2022 \$1,189,739,845.00 Total Taxable Valuation as of 0. October 1, 2022 \$1,189,739,845.00 Total Taxable Valuation as of 0. October 1, 2022 \$3,17,47,802.9 Current Year Average Residential Assessment \$241,203.00 Total Non-Municipal Tax Levy \$23,325,895.9 Current Year Ourrent Year Comparison S241,203.00 Total Non-Municipal Tax Levy \$31,428,131.1 Prior Year Current Year % Change (+/-) Schange (+/-) Schange (+/-) S8,188,992.30 \$8,587,560.29 5.51% \$448,567.90 40A:441c(1) 3 Year Average	Regional School District	0.429	\$5,062,695.00	16.71%	\$1,034.64	Regional School District	ESTIMATED	\$5,400,000.0
County Board of Health0.00%\$0.00County Open SpaceESTIMATED\$330,000County Dyen Space0.026\$312,426.201.03%\$63.85County Open SpaceESTIMATED\$300,000Other County Levies (total)0.00%\$0.00Other County Levies (total)Total (Calendar Year 2022 Budget)2.568\$30,304,352.97100.00%\$6,193.14Total ESTIMATED amount to be raised by taxes\$31,913,456.2Total (Calendar Year 2022 Budget)2.568\$30,304,352.97100.00%\$6,193.14Total ESTIMATED amount to be raised by taxes\$31,913,456.2Total Acable Valuation as of (To be used to calculate the current year tax rate)October 1, 2022\$1,189,739,845.00Revenue Anticipated, Excluding Tax Levy\$,2375,557.7Current Year Average Residential Assessment\$241,203.00Total Non-Municipal Tax Levy\$,2375,557.7Prior Year to Current Year ComparisonComparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change (+/-)0.6900.7224.67%Prior YearCurrent Year% Change (+/-)\$8,138,992.39\$8,587,550.295.51%\$448,567.90You Setting Current YearYou Setting Year AveragePrior YearCurrent Year\$ Change (+/-)\$8,138,992.39\$8,587,550.295.51%\$448,567.90You Setting Current YearYou Setting Year AveragePrior YearCurrent Year\$ Change (+/-)\$10 Ta Tax Revenue, Collections CY 202230,507,171You Ta Tax	County Purposes	0.341	\$4,021,966.79	13.27%	\$821.95	County Purposes	ESTIMATED	\$4,300,000.0
County Open Space0.026\$312,426.201.03%\$63.85County Open SpaceESTIMATED\$350,000.Other County Levics (total)0.00%\$0.00Other County Levics (total)0.00%\$0.00Other County Levics (total)Total (Calendar Year 2022 Budget)2.568\$30,304,352.97100.00%\$6,193.14Total ESTIMATED amount to be raised by taxes\$31,913,456.2Total Taxable Valuation as of (To be used to calculate the current year tax rate)October 1, 2022\$1,189,739,845.00Revenue Anticipated, Excluding Tax Levy\$,375,567.7Current Year Average Residential Assessment\$241,203.00Total Non-Municipal Tax Levy\$,233,25,895.9Prior Year to Current Year ComparisonTotal Amount to be Raised by Taxes\$,311,428,131.1Reserve for Uncollected Taxes (RUT)\$,484,3567.07\$,090Onegatison - Municipal Purposes Tax Rate $\%$ of Tax Collections used to Calculate RUT98.48Prior YearCurrent Year $\%$ Change (+/.)\$,013,445,657.07Comparison - Municipal Purposes Tax Levy\$,000\$,0507,171.1St.1,85,992.39\$8,587,560.29\$,51%\$,448,567.90Comparison - Imparison - Manicipal Purposes Tax LevyTotal Amount to be Raised by Taxes40A:4-41c(1) 3 Year AveragePrior YearCurrent Year $\%$ Change (+/.)\$ Change (+/.)St.1,663.32\$1,741.014.67%\$ Change (+/.)Prior YearCurrent Year $\%$ Change (+/.)\$ Change (+/.)St.1,663.32\$1,741.014.67%\$ Change (+/.)Delinquen	County Library	0.030	\$357,626.24	1.18%	\$73.09	County Library	ESTIMATED	\$400,000.0
Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Total (Calendar Year 2022 Budget) 2.568 \$30,304,352.97 100.00% \$6,193.14 Total ESTIMATED amount to be raised by taxes \$31,913,456.2 Total Taxable Valuation as of October 1, 2022 \$1,189,739,845.00 Revenue Anticipated, Excluding Tax Levy \$5,375,567.7 To be used to calculate the current year tax rate) \$241,203.00 Budget Appropriations, before Reserve for Uncollected Taxes 13,477,802.9 Prior Year to Current Year Comparison \$241,203.00 Revenue Anticipated, Excluding Tax Levy \$23,325,832.0 Comparison - Municipal Purposes Tax Rate Prior Year \$6,0132 4,67% 8 change (+/-) No of Tax Collections used to Calculate RUT 98,48 98,48 98,48 98,48 98,48 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Collections used to Calculate RUT 98,48 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Collections used to Calculate RUT 98,48 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Calculate RUT 20,507,171.1 <t< td=""><td>County Board of Health</td><td></td><td></td><td>0.00%</td><td>\$0.00</td><td>County Board of Health</td><td></td><td></td></t<>	County Board of Health			0.00%	\$0.00	County Board of Health		
Total (Calendar Year 2022 Budget) 2.568 \$30,304,352.97 100.00% \$6,193.14 Total ESTIMATED amount to be raised by taxes \$31,913,456.2 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2022 \$1,189,739,845.00 Revenue Anticipated, Excluding Tax Levy \$,375,567.7 Current Year Average Residential Assessment \$241,203.00 Budget Appropriations, before Reserve for Uncollected Taxes 13,477,802.9 Prior Year to Current Year Comparison \$21,203.00 Amount to be Raised by Taxes - Before RUT \$31,483,13.1 Reserve for Uncollected Taxes \$31,913,456.2 Total Amount to be Raised by Taxes \$31,913,456.2 Outrent Year Comparison - Municipal Purposes Tax Rate \$\$0 Change (+/-) \$\$31,913,456.2 \$\$0 f Tax Collections used to Calculate RUT \$\$8.485,392.30 Prior Year Current Year % Change (+/-) \$\$1.148,57.90 \$\$0 f Tax Collections used to Calculate RUT \$\$8.48 Prior Year Current Year % Change (+/-) \$\$1.48,57.90 \$\$143,892.39 \$\$38,587,560.29 \$\$5.51% \$\$445,567.90 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Ont \$\$1,663.32 \$\$1,741.01 \$\$Change (+/-) \$\$11 ax Revenue, Collections CY 2022 \$\$0,507,171.9	County Open Space	0.026	\$312,426.20	1.03%	\$63.85	County Open Space	ESTIMATED	\$350,000.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2022 \$1,189,739,845.00 Revenue Anticipated, Excluding Tax Levy \$3,375,567.77 Budget Appropriations, before Reserve for Uncollected Taxes 13,477,802.9 Current Year Average Residential Assessment \$241,203.00 Prior Year to Current Year Comparison S241,203.00 Comparison - Municipal Purposes Tax Rate Mount to be Raised by Taxes - Before RUT \$31,428,131.10 October 1, 2022 4.67% Yo f Tax Collections used to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) 0.690 0.722 4.67% If % used exceeds the actual collection % then reference the statutory exception used 40A:4-41c(1) 3 Year Average Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) S8,138,992.39 \$ 58,587,560.29 5.51% \$ 448,567.90 Total Tax Levy, CY 2022 30,507,171.1 Total Tax Levy S1,663.32 \$1,741.01 4.67% \$77.68 Total Tax Scollectic, CY 2022 30,507,511.9 Belinquent Taxes - December 31, 2022 \$265,119.8 \$265,119.8 \$265,119.8	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
(To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes 13,477,802.9 Current Year Average Residential Assessment \$241,203.00 Total Non-Municipal Tax Levy \$23,325,895.9 Amount to be Raised by Taxes - Before RUT \$31,428,131.1 Reserve for Uncollected Taxes (RUT) \$485,325.0 Comparison - Municipal Purposes Tax Rate 0.690 0.722 4.67% % of Tax Collections used to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) % of Tax Collection weed to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) % of Tax Collections CY 2022 30,9507,171.1 Statistical Statistical Tax Payment (Municipal Purposes Onl Prior Year % Change (+/-) \$ Schange (+/-)	Total (Calendar Year 2022 Budget)	2.568	\$30,304,352.97	100.00%	\$6,193.14	Total ESTIMATED amount to be raised by taxes	3	\$31,913,456.23
Current Year Average Residential Assessment \$241,203.00 Total Anon-Municipal Tax Levy \$233,25,895.9 Amount to be Raised by Taxes - Before RUT \$31,428,131.1 Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) \$485,325.00 Orgot Naphronautors \$31,913,456.2 Ongot Naphronautors \$31,913,456.2 Orgot Naphronautors \$31,313,113,113,113,113,113,113,113,113,		· · · · ·	\$1,189,739,845.00			Revenue Anticipated, Excluding Tax Levy		5,375,567.71
Amount to be Raised by Taxes - Before RUT\$31,428,131.1Prior Year to Current Year ComparisonReserve for Uncollected Taxes (RUT)\$485,325.0Comparison - Municipal Purposes Tax Rate% Change (+/-)% of Tax Collections used to Calculate RUT98.48One of the comparison - Municipal Purposes Tax Levy% of Tax Collections used to Calculate RUT98.48Prior YearCurrent Year% Change (+/-)% Change (+/-)S8,138,992.39S8,587,560.29\$ Change (+/-)% Change (+/-)S8,138,992.39S8,587,560.29\$ Change (+/-)% Change (+/-)Total Tax Revenue, Collections CY 202230,507,171.1Comparison - Impact on Arg, Residential Tax Payment (Municipal Purposes OnlTax Collected, CY 202230,507,171.1Prior YearCurrent Year% Change (+/-)% Change (+/-)% Change (+/-)S1,663.32\$ 1,741.01% Change (+/-)% Change (+/-)% Change (+/-)Belinquent Taxes - December 31, 2022\$ 265,119.8	(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unco	llected Taxes	13,477,802.92
Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) \$485,325.00 Comparison - Municipal Purposes Tax Rate \$0 of Tax Collections used to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ of Tax Collections used to Calculate RUT 98.48 Oneparison - Municipal Purposes Tax Levy If % used exceeds the actual collection % then reference the statutory exception used 40A:4-41c(1) 3 Year Average Prior Year Current Year % Change (+/-) \$ Change (+/-) Tax Collections CY 2022 30.907.171.17 \$8,138,992.39 \$8,587,560.29 5.51% \$448,567.90 Tax Collections CY 2022 30.908,5650.20 Prior Year Current Year % Change (+/-) \$ Change (+/-) Tax Collections CY 2022 30.908,5650.20 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) Tax Collections CY 2022 30.908,5650.20 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ of Tax se Collected, CY 2022 30.908,5650.20 30.908,5650.20 30.908,5650.20 \$ of Tax se Collected, CY 2022 30.908,5650.20 \$ of Tax se Collected, CY 2022 30.908,5650.20 \$ of Tax se Collected, CY 2022 <td>Current Year Average Residential Ass</td> <td>sessment</td> <td>\$241,203.00</td> <td></td> <td></td> <td>Total Non-Municipal Tax Levy</td> <td></td> <td>\$23,325,895.94</td>	Current Year Average Residential Ass	sessment	\$241,203.00			Total Non-Municipal Tax Levy		\$23,325,895.94
Prior Year to Current Year Comparison - Municipal Purposes Tax Rate Reserve for Uncollected Taxes (RUT) \$485,325.00 Ordat Amount to be Raised by Taxes \$31,913,456.22 Prior Year Current Year % Change (+/-) 0.690 0.722 4.67% With Year % Change (+/-) % of Tax Collections used to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) % of Tax Collections weed to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Tax Collections weed to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Tax Collections weed to Calculate RUT 98.48 Prior Year Current Year % Change (+/-) \$ Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 30,985,650.20 30,985,650.20 30,985,650.20 30,985,650.20 \$ Change (+/-) \$ Change (+/-) \$ of Tax sec Collected, CY 2022 30,985,650.20 30,985,650.20 30,985,650.20 \$ of Tax sec Collected, CY 2022 30,985,650.20 \$ of Tax sec Collected, CY 2022 30,985,650.20 \$ of Tax sec		=				Amount to be Raised by Taxes - Before RUT		\$31,428,131.15
Total Amount to be Raised by Taxes\$31,913,456.2Comparison - Municipal Purposes Tax Rate% Change (+/-)% Of Tax Collections used to Calculate RUT98.480.6900.7224.67%If % used exceeds the actual collection % then reference the statutory exception used40A:4-41c(1) 3 Year AveragePrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$8,138,992.39\$8,587,560.295.51%\$448,567.90Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022Prior YearCurrent Year% Change (+/-)\$1,663.32\$1,741.014.67%\$1,663.32\$1,741.014.67%\$265,119.8\$265,119.8		Prior Y	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$485 325 08
Comparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change $(+/-)$ 0.6900.7224.67%If % used exceeds the actual collection % then reference the statutory exception used40A:4-41c(1) 3 Year AveragePrior YearCurrent Year% Change $(+/-)$ $\$13,8,992.39$ $\$8,587,560.29$ 5.51% $\$448,567.90$ Tax Collections - ACTUAL as of Prior Year $30,507,171.4$ Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior YearCurrent Year% Change $(+/-)$ $\$1,663.32$ $\$1,741.01$ 4.67% $\$77.68$ Delinquent Taxes - December 31, 2022 $\$265,119.8$								
Prior YearCurrent Year% Change (+/-)% of Tax Collections used to Calculate RUT98.480.6900.7224.67%If % used exceeds the actual collection % then reference the statutory exception used40A:4-41c(1) 3 Year AveragePrior YearCurrent Year% Change (+/-)\$ Change (+/-)Tax Collections - ACTUAL as of Prior Year30,507,171.Stats 992.39\$8,587,560.295.51%\$448,567.90Tax Collections CY 202230,507,171.Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year% Change (+/-)\$ Change (+/-)% of Tax collection, CY 202230,985,650.92Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$ Change (+/-)% of Tax collection, CY 202230,985,650.92Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$ change (+/-)% of Taxes Collected, CY 202230,985,650.92St.1,663.32\$1,741.014.67%\$77.68Pelinquent Taxes - December 31, 2022\$265,119.82		Companica	n Municipal Dumago	Toy Data		Total Amount to be Raised by Taxes		ψ51,715,450.25
0.6900.7224.67%If % used exceeds the actual collection % then reference the statutory exception usedComparison - Municipal Purposes Tax LevyIf % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$ 8,138,992.39\$ 8,587,560.295.51%\$ 448,567.90Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior YearTax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 202230,507,171.Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202230,985,650.Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202230,985,650.\$ 1,663.32\$ 1,741.014.67%\$ 77.68Delinquent Taxes - December 31, 2022\$ 2265,119.8						% of Tax Collections used to Coloulate DUT		00 400
If % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$8,138,992.39\$8,587,560.295.51%\$448,567.90Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior YearTax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 202230,507,171.Prior YearCurrent Year% Change (+/-)\$ Change (+/-)\$1,663.32\$1,741.014.67%\$77.68Delinquent Taxes - December 31, 2022\$265,119.8				<u> </u>		% of Tax Collections used to Calculate RUT		90.40%
Comparison - Municipal Purposes Tax Levyreference the statutory exception used40A:4-41c(1) 3 Year AveragePrior YearCurrent Year% Change (+/-)\$ Change (+/-)Tax Collections - ACTUAL as of Prior Year\$8,138,992.39\$8,587,560.295.51%\$448,567.90Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Revenue, Collections CY 202230,957,171.4Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202230,985,650.4Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202298.46\$1,663.32\$1,741.014.67%\$77.68Delinquent Taxes - December 31, 2022\$265,119.8		0.690	0.722	4.67%	J	If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ \$8,138,992.39 \$8,587,560.29 5.51% \$448,567.90 Star Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 30,507,171.9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Tax Collections - ACTUAL as of Prior Year 30,507,171.9 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2022 30,985,650.9 \$ 1,663.32 \$1,741.01 4.67% \$77.68 Delinquent Taxes - December 31, 2022 \$265,119.8		Commonia	. M	Тот I отт			404.441.(1)	2 Veen America
\$8,138,992.39 \$8,587,560.29 5.51% \$448,567.90 Tax Collections - ACTUAL as of Prior Year 30,507,171.9 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Revenue, Collections CY 2022 30,507,171.9 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2022 30,985,650.3 \$1,663.32 \$1,741.01 4.67% \$77.68 Delinquent Taxes - December 31, 2022 \$265,119.8						reference the statutory exception used	40A:4-41C(1)	5 Year Average
Total Tax Revenue, Collections CY 202230,507,171.9Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Revenue, Collections CY 202230,507,171.9Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202230,985,650.3\$1,663.32\$1,741.014.67%\$77.68Delinquent Taxes - December 31, 2022\$265,119.8								
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 202230,985,650.3Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202298.46\$1,663.32\$1,741.014.67%\$77.68Delinquent Taxes - December 31, 2022\$265,119.8		\$8,138,992.39	\$8,587,560.29	5.51%	\$448,567.90			
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2022 98.46 \$1,663.32 \$1,741.01 4.67% \$77.68 Delinquent Taxes - December 31, 2022 \$265,119.8								30,507,171.9
\$1,663.32 \$1,741.01 4.67% \$77.68 Delinquent Taxes - December 31, 2022 \$265,119.8								30,985,650.8
Delinquent Taxes - December 31, 2022 \$265,119.8		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.469
Delinquent Taxes - December 31, 2022 \$265,119.8		\$1,663.32	\$1,741.01	4.67%	\$77.68			
		<u>, , , , ,</u>				Delinquent Taxes - December 31, 2022		\$265,119.88
					Sheet UFR-1			

USER FRIENDLY BUDGET SECTION -	ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	18.40%	\$310,000.00	\$1,685,000.00	\$1,995,000.00	\$1,995,000.00							
08	Local Revenue	9.66%	\$129,662.70	\$1,342,422.34	\$1,472,085.04	\$809,500.00	\$662,585.04						
09	State Aid (without offsetting appropriation)	5.91%	\$38,599.20	\$653,387.00	\$691,986.20	\$691,986.20							
08	Uniform Construction Code Fees	-77.54%	(\$663,873.14)	\$856,123.14	\$192,250.00	\$192,250.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	44.18%	\$105,603.74	\$239,055.50	\$344,659.24	\$344,659.24							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-78.04%	(\$429,379.52)	\$550,216.21	\$120,836.69	\$36,217.69	\$84,619.00						
08	Other Special Items	5.03%	\$52,937.86	\$1,053,016.72	\$1,105,954.58	\$1,105,954.58	\$0.00						
15	Receipts from Delinquent Taxes	-5.27%	(\$11,133.63)	\$211,133.63	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.36%	(\$118,490.12)	\$8,706,050.41	\$8,587,560.29	\$8,587,560.29							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-1.51%	(\$7,304.28)	\$483,200.22	\$475,895.94		\$475,895.94						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.76%	(\$593,377.19)	\$15,779,605.17		\$13,963,128.00	\$1,223,099.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Pos Full-Time Par		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			49.41%	\$628,549.98	\$1,272,170.00	\$1,900,719.98	\$738,550.00		\$1,162,169.98						
21	Land-Use Administration			32.50%	\$8,500.00	\$26,151.00	\$34,651.00	\$34,651.00								
22	Uniform Construction Code			11.94%	\$20,500.00	\$171,750.00	\$192,250.00	\$192,250.00								
23	Insurance			13.44%	\$200,820.68	\$1,494,028.31	\$1,694,848.99	\$1,694,848.99								
25	Public Safety			-6.06%	(\$297,864.04)	\$4,915,369.97	\$4,617,505.93	\$4,615,663.00	\$1,842.93							
26	Public Works			11.63%	\$155,525.84	\$1,337,388.16	\$1,492,914.00	\$1,492,914.00	\$0.00							
27	Health and Human Services			0.00%	\$0.00	\$15,400.00	\$15,400.00	\$13,000.00	\$2,400.00							
28	Parks and Recreation			#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			899.70%	\$27,000.00	\$3,001.00	\$30,001.00	\$30,001.00								
31	Utilities and Bulk Purchases			-1.53%	(\$6,500.00)	\$423,500.00	\$417,000.00	\$417,000.00								
32	Landfill / Solid Waste Disposal			-1.75%	(\$6,903.32)	\$394,278.08	\$387,374.76	\$353,000.00	\$34,374.76							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.46%	\$129,403.20	\$1,734,664.97	\$1,864,068.17	\$1,864,068.17								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			14.00%	\$46,979.04	\$335,602.70	\$382,581.74	\$382,581.74								
43	Court and Public Defender			21.42%	\$60,500.00	\$282,400.00	\$342,900.00	\$342,900.00	\$0.00							
44	Capital			-45.20%	(\$56,500.00)	\$125,000.00	\$68,500.00	\$68,500.00		\$0.00						
45	Debt			35.99%	\$320,388.57	\$890,289.43	\$1,210,678.00	\$1,149,748.00		\$60,930.00						
46	Deferred Charges			20.75%	\$8,509.33	\$41,000.00	\$49,509.33	\$49,509.33								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	(\$0.03)	\$485,325.11	\$485,325.08	\$485,325.08								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	8.88%	\$1,238,909.25	\$13,947,318.73	\$15,186,227.98	\$13,924,510.31	\$38,617.69	\$1,223,099.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_					
	Kerenus at Risk	Future Y.	Survey Appropriation In-	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Special Item of General Revenue Anticipated - General Capital Surplus	\$317,454.58	Noncurring revenue available as a result of premiums received on the sale of bonds and notes in previous years

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY '	TAX APPEAL	DATA	
Property Tax Assess	ments - Taxable Prope	erties (October 1, 2022 Valu		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	330	\$38,175,500.00	3.22%	15A Public Schools	5	\$67,654,800.00	26.03%
2 Residential	3,147	\$758,972,002.00	64.09%	15B Other Schools	2	\$5,881,600.00	2.26%
3A/3B Farm	60	\$5,357,000.00	0.45%	15C Public Property	67	\$92,304,200.00	35.51%
4A Commercial	121	\$177,565,300.00	14.99%	15D Church and Charities	25	\$32,349,800.00	12.44%
4B Industrial	24	\$202,494,800.00	17.10%	15E Cemeteries & Graveyards	3	\$497,700.00	0.19%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	75	\$61,268,070.00	23.57%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$1,695,143.00	0.14%				
Total	3,683	\$1,184,259,745.00	100.00%	Total	177	\$259,956,170.00	100.00%
			•				
Average Ratio (%), Assessed to True		85.55%					
Equalized Valuation, Taxable Property	ies	\$1,384,289,590.88		Percentage of Exempt vs.			
				Non-Exempt Properties	21.95%		
Total # of property tax appeals fi	led in 2022	County Tax Board	17.00				
		State Tax Court	11.00				
Number of 2022 County Tax Board de	ecisions appealed to Ta	x Court	6.00				
Number of pending property tax appea	als in State Tax Court		11.00				
Amount paid out by municipality for t	ax appeals in 2022						
Prior Budget Year's Payn	# of	PILOT) - 5 Year Exemption PILOT	ns/Adatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate			
G Commercial/Industrial Exemption		Dining ite venue	Tissessed value	2022 1011 14 1410			
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
			Sheet UFB	-5	•		

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxes if Billed Type of Project Type of Project Taxes if Billed Type of Project Taxes if Billed Type of Project Taxes if Billed In Full Project (use drop-down Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down In Full LOT Billing Assessed Value \$20,000.00 \$4,252,800.00 2022 Total Tax Rate for data entry) PILOT Billing Assessed Value 2022 Total Tax Ra for data entry) PILOT Billing Assessed Value 2022 Total Tax Rat PILOT Billing Assessed Value 2022 Total Tax Rate Name for data entry) PILOT Billing Name Name Name for data entry) Aff. Housing \$109,211.90 Project Freedom I \$2,126,400.00 \$54,605.95 Aff. Housing \$8,300.00 Project Freedom II \$798,034.25 \$265,703.18 \$31,076,100.00 Springside Redev(Camuto) Comm./Indust. \$42 764 20 \$5,230,500.00 \$134,319.24 Daks Integrated (Family Health Services) Other \$6,270,000.00 \$161,013.60 Westampton Logistics Comm./Indust \$355.898.40 Westampton LIHTC Aff. Housing \$39,818.00 \$6,379,200.00 \$163,817.87 732,483.78 55,335,000.00 1,421,002.81 Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fotal Long Term Exemptions - Column Total \$0.00 Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$732,483.78 \$55,335,000.00 \$1,421,002.81

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	22,607.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$1,607.00
Supervisory Staff (Department Heads & Managers)	5.00	0.00	708,935.00	\$499,690.00	\$13,000.00	\$75,435.00	\$78,000.00	\$42,810.00
Police Officers (Including Superior Officers)	24.00	1.00	3,877,157.00	\$2,153,562.00	\$173,897.00	\$852,375.00	\$503,000.00	\$194,341.00
Fire Fighters (Including Superior Officers)	21.00	20.00	3,095,510.00	\$1,681,592.00	\$150,000.00	\$696,535.00	\$413,193.00	\$154,190.00
All Other Union Employees not listed above	18.00	0.00	1,433,561.00	\$976,000.00	\$21,000.00	\$162,420.00	\$190,750.00	\$83,391.00
All Other Non-Union Employees not listed above	0.00	4.00	455,070.00	\$227,535.00	\$210,000.00	\$0.00	\$0.00	\$17,535.00
Totals	68.00	30.00	9,592,840.00	\$5,559,379.00	\$567,897.00	\$1,786,765.00	\$1,184,943.00	\$493,874.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO



Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$15,156.13	\$272,810.34	16.00	\$9,869.16	\$157,906.56
Parent & Child	3.00	\$26,074.40	\$78,223.20	2.00	\$19,976.22	\$39,952.44
Employee & Spouse (or Partner)	7.00	\$31,347.67	\$219,433.69	5.00	\$17,079.02	\$85,395.10
Family	23.00	\$41,989.40	\$965,756.20	23.00	\$39,615.50	\$911,156.50
Employee Cost Sharing Contribution (enter as negative -)			(\$351,280.44)			(\$285,334.20)
Subtotal	51.00		\$1,184,942.99	46.00		\$909,076.40
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	51.00		\$1,184,942.99	46.00		\$909,076.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	e items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
FULLTIME EMPLOYEES OTHER THAN POLICE AND FIRE	6772.52	\$122,381.62	Х		
POLICE	4906.95	\$98,122.64	Х		
FIRE/EMS	4639.00	\$75,569.37	Х		
	-				
Totals	16318.47	\$296,073.63			
Total Funds Reserved	as of end of 2022				
Total Funds App	propriated in 2023				

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					-		-	-
Local School Debt	\$23,213,000.00	\$23,213,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$7,314,618.63	\$7,314,618.63	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal	\$920,000.00	\$960,000.00	\$625,000.00	\$4,169,000.00
			\$0.00	Bonds - Interest	\$290,678.00	\$220,637.50	\$194,000.00	\$589,000.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,210,678.00	\$1,180,637.50	\$819,000.00	\$4,758,000.00
Municipal Purposes								
Debt Authorized (BNI)	\$1,521,080.33	\$514.33	\$1,520,566.00	Total Principal	\$920,000.00	\$960,000.00	\$625,000.00	\$4,169,000.00
Notes Outstanding			\$0.00	Total Interest	\$290,678.00	\$220,637.50	\$194,000.00	\$589,000.00
Bonds Outstanding	\$6,674,000.00	\$434,000.00	\$6,240,000.00	% of Total Current Year Budget	7.97%			
Loans and Other Debt			\$0.00	-		•		
		- -		Description		Debt Not Lis	ted Above	
Total (Current Year)	\$38,722,698.96	\$30,962,132.96	\$7,760,566.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	9,121			Total Other				
Per Capita Gross Debt	\$4,245.44			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$850.85			Rating	Aa3			
_				Year of Last Rating	2022			
3 Year Average Property Valuation		\$1,285,965,418.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.60%		F				
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Receiving From	Tax Collection	Tax Collection / Assessment		1/1/2023	12/31/2023	\$37,922.50
Lead	Municipality	Providing Services To	Construction	Uniform Construction Code		1/1/2020	12/31/2023	\$80,054.90
		Construction Code Enforcement Hainesport						
Lead	Municipality	Township	Construction	Uniform Construction Code		1/1/2020	12/31/2023	\$85,104.00
Lead	Municipality	Municipal Court Eastampton Township	Municipal Court	Court and Public Defender		1/1/2023	12/31/2027	\$95,974.86
		School Resource Officer Burlington County Institute						
Lead	School District	of Technology	Police Department	Police		9/1/2023	6/30/2025	\$91,630.00
		Emergency Medical Services Township of	•					
Lead	Municipality	Eastampton	Fire/EMS Department	EMS / Dispatch		1/1/2023	12/31/2024	\$65,000.00
Lead	Municipality	Municipal Court Hainesport Township	Municipal Court	Court and Public Defender		3/1/2009		Maintain Proceeds
Lead	Municipality	Fire Department Lumberton Township	Fire/EMS Department	Fire		1/1/2023	12/31/2023	Vehicle Storage
Recipient	Municipality	Public Works Vehicle Wash	Public Works	Public Works		9/1/2016		Pay per use; \$0
						-		
	Amount Received Page Total							\$455,686.26
	Amount Paid Page Total							\$0.00
	Page Total							\$455,686.26
μ		Ш	Sheet UFB-1	U	Ш	11	1	+

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		-						
	Amount Dessined T-4.1							¢455 696 95
	Amount Received Total					┨─────		\$455,686.26
	Amount Paid Total Total					┨─────		\$0.00
	10141							\$455,686.26

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)