

State of New Jersey Local Government Services

		_			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0337 Westampton Towns	ship - County of Burlington		•	Introduced T
Municode:	0337		Filename:	0337_fbi_2021	.xlsm
		www.westamptonnj.gov			
	Phone Number:		609-267-1891		
	Mailing Address:		710 Rancocas Road		
Email the UFB if no	t using Outlook	Municipality:	Westampton	State: NJ	Zip: 08060
	Mayor		·		•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Sandy		Henley	12/31/2023	shenley@westampton.o	com
	Chief Administr	ative Officer	_		
Wendy		Gibson		wgibson@westampton.	com
	Chief Financial	Officer			
Robert	L.	Hudnell		bhudnell@westamptor	1.com
	Municipal Clerk				
Marion		Karp		mkarp@westampton.co	om
	Registered Mun	icipal Accountant			
Todd	M.	Saler		tsaler@bowman.cpa	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Glynn	L.	Eckart	12/31/2021	geckart@westampton.c	om
Anthony		DeSilva	12/31/2021	adesilva@westampton.	com
Jamie		Mungo	12/31/2023	jmungo@westampton.c	com
John		Wisniewski	12/31/2022	jwisniewski@westampt	on.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.648 0.648 0.040 0.939 0.423 0.361 0.032	Calendar Year <u>Tax Levy</u> \$7,548,785.88 \$466,304.19 \$10,944,236.00 \$4,929,469.00	% of Total Levy 26.29% 0.00%	Avg Residential Taxpayer Impact \$1,561.03 \$0.00 \$96.43 \$0.00 \$0.00	Current Year 2021 Bud Taxes Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture	ACTUAL ACTUAL	<u>Tax Levy</u> \$7,820,529.69
Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.648 0.040 0.939 0.423 0.361	\$7,548,785.88 \$466,304.19 \$10,944,236.00	Total Levy 26.29% 0.00% 1.62% 0.00% 0.00%	Taxpayer Impact \$1,561.03 \$0.00 \$96.43 \$0.00 \$0.00	Municipal Purpose Tax Municipal Library Municipal Open Space	ACTUAL	
Municipal Purpose Tax Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.648 0.040 0.939 0.423 0.361	\$7,548,785.88 \$466,304.19 \$10,944,236.00	26.29% 0.00% 1.62% 0.00% 0.00%	\$1,561.03 \$0.00 \$96.43 \$0.00 \$0.00	Municipal Library Municipal Open Space		\$7,820,529.69
Municipal Library Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.040 0.939 0.423 0.361	\$466,304.19 \$10,944,236.00	0.00% 1.62% 0.00% 0.00%	\$0.00 \$96.43 \$0.00 \$0.00	Municipal Library Municipal Open Space		ψ1,020,023103
Municipal Open Space Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.939 0.423 0.361	\$10,944,236.00	1.62% 0.00% 0.00%	\$96.43 \$0.00 \$0.00	Municipal Open Space	ACTIAI	
Municipal Arts and Culture Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.423 0.361	\$10,944,236.00	0.00% 0.00%	\$0.00 \$0.00	* * *	ACTUAL	\$472,153.2
Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.423 0.361		0.00%	\$0.00	- I		, , , , , , , , , , , , , , , , , , , ,
Other Special Districts (total levies) Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.423 0.361				Fire Districts (total levies)		
Local School District Regional School District County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.423 0.361			\$0.00	Other Special Districts (total levies)		
County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.361		38.12%	\$2,263.18	Local School District		\$11,500,000.0
County Purposes County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.361			\$1,019.38	Regional School District		\$5,200,000.0
County Library County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October		\$4,202,832.07		\$869.11	County Purposes	ESTIMATED	\$4,400,000.0
County Board of Health County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October		\$373,411.35		\$77.22	County Library	ESTIMATED	\$420,000.0
County Open Space Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October		\$0.00		\$0.00	County Board of Health		\$0.0
Other County Levies (total) Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October	0.021	\$243,370.17		\$50.33	County Open Space	ESTIMATED	\$350,000.0
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of October		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Other County Levies (total)		
	2.463	\$28,708,408.66	100.00%	\$5,936.67	Total ESTIMATED amount to be raised by tax	es	\$30,162,682.90
	1, 2020	\$1,180,383,030.00			Revenue Anticipated, Excluding Tax Levy	_	4,646,745.31
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uno	collected Taxes	11,967,357.12
Current Year Average Residential Assessment		\$241,037.00			Total Non-Municipal Tax Levy		\$22,342,153.21
	·-		-		Amount to be Raised by Taxes - Before RUT		\$29,662,765.02
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$499,917.88
					Total Amount to be Raised by Taxes		\$30,162,682.90
	Compariso	n - Municipal Purpose	es Tax Rate				
	r Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.349
0.	.648	0.663	2.32%				
	***	0.000			If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	oc Tay I avv		reference the statutory exception used		
					reference the statutory exception used		
Prior Yes		Current Year	% Change (+/-)	\$ Change (+/-)			
\$7,5	48,785.88	\$7,820,529.69	3.60%	\$271,743.81	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	-0.10.10.1
~ .	-		T. D. 4/3.5		Total Tax Revenue, Collections CY 2020	_	29,152,019.4
		t on Avg. Residential					29,428,328.0
Prior Yes	ar		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	=	99.069
	\$1,561.03	\$1,596.97	2.30%	\$35.94			
·			<u> </u>		Delinquent Taxes - December 31, 2020		\$254,487.83

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	66.50%	\$727,200.00	\$1,093,500.00	\$1,820,700.00	\$1,820,700.00							
08	Local Revenue	-8.62%	(\$78,505.54)	\$911,013.78	\$832,508.24	\$697,500.00	\$135,008.24						
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$653,386.99	\$653,387.00	\$653,387.00							
08	Uniform Construction Code Fees	-72.52%	(\$605,007.00)	\$834,257.00	\$229,250.00	\$229,250.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	5.03%	\$14,295.98	\$284,011.76	\$298,307.74	\$298,307.74							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-80.82%	(\$366,891.04)	\$453,944.61	\$87,053.57	\$2,034.57	\$85,019.00						
08	Other Special Items	-0.19%	(\$1,439.35)	\$747,005.35	\$745,566.00	\$745,566.00	\$0.00						
15	Receipts from Delinquent Taxes	-44.63%	(\$161,228.15)	\$361,228.15	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.42%	(\$536,673.16)	\$8,357,202.85	\$7,820,529.69	\$7,820,529.69							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-1.25%	(\$5,996.43)	\$478,149.64	\$472,153.21		\$472,153.21						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		_						
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.16%	(\$1,014,244.68)	\$14,173,700.13	\$13,159,455.45	\$12,467,275.00	\$692,180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKI (ALL	OI EKATING F	UNDS)		11		1					
FCOA		_	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			#DIV/0!	\$1,319,042.45		\$1,319,042.45	\$776,650.00		\$542,392.45						
21	Land-Use Administration			#DIV/0!	\$9,901.00		\$9,901.00	\$9,901.00								
22	Uniform Construction Code			#DIV/0!	\$229,250.00		\$229,250.00	\$229,250.00								
23	Insurance			#DIV/0!	\$1,440,434.31		\$1,440,434.31	\$1,440,434.31								
25	Public Safety			#DIV/0!	\$4,608,832.57		\$4,608,832.57	\$4,606,798.00	\$2,034.57							
26	Public Works			#DIV/0!	\$1,160,400.00		\$1,160,400.00	\$1,160,400.00	\$0.00							
27	Health and Human Services			#DIV/0!	\$15,400.00		\$15,400.00	\$13,000.00	\$2,400.00							
28	Parks and Recreation			#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			#DIV/0!	\$3,001.00		\$3,001.00	\$3,001.00								
31	Utilities and Bulk Purchases			#DIV/0!	\$344,000.00		\$344,000.00	\$344,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$335,710.00		\$335,710.00	\$335,710.00	\$0.00							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			#DIV/0!	\$1,629,400.00		\$1,629,400.00	\$1,629,400.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services			#DIV/0!	\$298,307.74		\$298,307.74	\$298,307.74								
43	Court and Public Defender			#DIV/0!	\$377,300.00		\$377,300.00	\$377,300.00	\$0.00							
44	Capital			#DIV/0!	\$53,000.00		\$53,000.00	\$53,000.00								
45	Debt			#DIV/0!	\$779,625.50		\$779,625.50	\$629,837.50		\$149,788.00						
46	Deferred Charges			#DIV/0!	\$55,933.00		\$55,933.00	\$55,933.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$499,917.88		\$499,917.88	\$499,917.88								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	#DIV/0!	\$13,159,455.45	\$0.00	\$13,159,455.45	\$12,462,840.43	\$4,434.57	\$692,180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. reductions	Strue	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total
26.20%
2.17%
35.70%

0.19% 23.26%

100.00%

	Property Tax Assessn	nents - Taxable Prop	perties (October 1, 2020 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% o
1	Vacant Land	103	\$23,978,400.00	2.03%	15A Public Schools	5	\$67,654,800.00	
2	Residential	3,154	\$760,231,230.00	64.41%	15B Other Schools	1	\$5,606,900.00	
3A/3E	3 Farm	63	\$8,618,200.00	0.73%	15C Public Property	65	\$92,199,400.00	
4A	Commercial	115	\$184,018,300.00	15.59%	15D Church and Charities	24	\$32,209,300.00	
4B	Industrial	24	\$201,703,900.00	17.09%	15E Cemeteries & Graveyards	3	\$497,700.00	
4C	Apartments	0	\$0.00	0.00%	15F Other Exempt	72	\$60,071,670.00	
5A/5E	3 Railroad	0	\$0.00	0.00%				
6A/6E	B Business Personal Property	1	\$1,833,000.00	0.16%	_			
	Total	3,460	\$1,180,383,030.00	100.00%	Total	170	\$258,239,770.00	
			•			<u> </u>		
	Average Ratio (%), Assessed to True V	/alue	94.80%					
	Equalized Valuation, Taxable Propertion	es	\$1,245,129,778.48		Percentage of Exempt vs.			
	-	-			Non-Exempt Properties	21.88%		
	Total # of property tax appeals file	ed in 2020	County Tax Board	12.00				
			State Tax Court	16.00				
	Number of 2020 County Tax Board de	cisions appealed to T	ax Court	4.00				
	Number of pending property tax appear	ls in State Tax Court		13.00				
	Amount paid out by municipality for ta	x appeals in 2020		\$0.00				
	T J T T	11						

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yes	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Ye	r's Payments in Li	eu of Tax (PILO)	Γ) - Long Term T	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Project Freedom I	Aff. Housing	\$20,000,00	\$4,252,800.00	\$104,746,46		1,51 (1,11,11,11,11,1,1,1,1,1,1,1,1,1,1,1,1	1	1			1	1				1	1		
Project Freedom II	Aff. Housing	\$8,300.00																	
Springside Redev(Camuto)	Comm./Indust.		\$31,076,100.00																
Springside Rede (Camuto)	Comm./mdust.	\$205,705.10	Ψ51,070,100.00	<u>\$705,404.54</u>															
	+					+													
						_							-						
															-				
						_							-						
						_							-						
						_							-						
															.				
Total Long Term Exemptions -	- Column Total	294,003.18	37,455,300.00	922,524.03	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	•	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAI	\$294,003.18	\$37,455,300.00	\$922,524.03

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	22,607.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$1,607.00
Supervisory Staff (Department Heads & Managers)	7.00	1.00	1,000,847.00	\$737,929.00	\$12,000.00	\$98,253.00	\$92,820.00	\$59,845.00
Police Officers (Including Superior Officers)	24.00	2.00	3,628,699.00	\$2,285,097.00	\$128,500.00	\$727,215.00	\$307,887.00	\$180,000.00
Fire Fighters (Including Superior Officers)	20.00	15.00	2,403,487.00	\$1,485,948.00	\$125,000.00	\$391,108.00	\$271,431.00	\$130,000.00
All Other Union Employees not listed above	16.00	0.00	1,284,918.00	\$894,191.00	\$16,500.00	\$135,112.00	\$169,191.00	\$69,924.00
All Other Non-Union Employees not listed above	0.00	11.00	433,624.00	\$402,681.00	\$0.00	\$0.00	\$0.00	\$30,943.00
Totals	67.00	34.00	8,774,182.00	\$5,826,846.00	\$282,000.00	\$1,351,688.00	\$841,329.00	\$472,319.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$12,507.16	\$212,621.72	17.00	\$15,586.53	\$264,971.01
Parent & Child	6.00	\$21,132.96	\$126,797.76	6.00	\$18,697.71	\$112,186.26
Employee & Spouse (or Partner)	7.00	\$26,024.57	\$182,171.99	7.00	\$26,466.22	\$185,263.54
Family	18.00	\$33,771.89	\$607,894.02	20.00	\$30,063.02	\$601,260.40
Employee Cost Sharing Contribution (enter as negative -)						(\$269,020.32)
Subtotal	48.00		\$1,129,485.49	50.00		\$894,660.89
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	48.00		\$1,129,485.49	50.00		\$894,660.89

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	0 P: - 1	T	(Cno	items)	
	Gross Days of	-	Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
FULLTIME EMPLOYEES OTHER THAN POLICE AND FIRE	7964.70	\$150,666.45	Х		X
POLICE	6086.62	\$129,645.91	Х		Х
FIRE/EMS	4773.00	\$69,513.88	Х		х
I II LI LIII C	1110.00	\$66,616.66			~
Totals	18824.32	\$349,826.24			
		<u> </u>			
Total Funds Reserved	as of end of 2020	\$157,404.86			
Total Funds Ann	ropriated in 2021	\$1.00			
Total rulius App	i opi iateu III 2021	φ1.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_	<u> </u>							
Local School Debt	\$2,160,000.00	\$2,160,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$8,352,645.99	\$8,352,645.99	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$204,088.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$29,450.00			
Arts and Culture			\$0.00	Bonds - Principal	\$505,000.00	\$515,000.00	\$530,000.00	\$540,000.00
0			\$0.00	Bonds - Interest	\$38,087.50	\$27,887.50	\$17,106.25	\$5,737.50
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$776,625.50	\$542,887.50	\$547,106.25	\$545,737.50
Municipal Purposes								
Debt Authorized	\$237,520.33	\$0.33	\$237,520.00	Total Principal	\$709,088.00	\$515,000.00	\$530,000.00	\$540,000.00
Notes Outstanding	\$3,419,151.00	\$579,352.00	\$2,839,799.00	Total Interest	\$67,537.50	\$27,887.50	\$17,106.25	\$5,737.50
Bonds Outstanding	\$2,090,000.00		\$2,090,000.00	% of Total Current Year Budget	5.90%			
Loans and Other Debt			\$0.00					
_	_	-		Description		Debt Not List	ed Above	
Total (Current Year)	\$16,259,317.32	\$11,091,998.32	\$5,167,319.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,813			Total Other				
Per Capita Gross Debt	\$1,844.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$586.33			Rating	Aa3			
_				Year of Last Rating	2015			
3 Yr. Average Property Valuation		\$1,215,327,247.00						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.43%			_			
1	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing Township of Hainesport Providing Township of Eastampton Providing BCIT	Construction Code Enforcement Municipal Court Police	1/1/2020	12/31/2023	
Providing Township of Eastampton	Police		12/31/2023	\$81,054.38
Providing BCIT		1/1/2020	12/31/2022	\$91,798.36
		9/1/2019	6/30/2022	\$124,055.00
Providing Township of Eastampton	Emergency Medical Services	1/1/2010		Billing of EMS Calls
Providing Township of Hainesport	Municipal Court	3/1/2009		Maintain Proceeds
Receiving Township of Wllingboro	PW Vehicle Wash	9/1/2016		Pay per use; \$0
Providing Township of Mount Holly	Municipal Court	1/4/2021	12/31/2021	\$1,400.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Mount Holly MUA
Willingboro MUA

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	