

## State of New Jersey Local Government Services

		_				
Year:	2020	Municipal User	Friendly B	udget		
MUNICIPALITY:	0337 Westampton Towns	ship - County of Burlington		•		Adopted <b>~</b>
Municode:	0337		Filename:	0337_fba_	2020.xls	sm
		WWW.WESTAMPTONNJ.GO'				
	Phone Number:		609-267-1891			
	<b>Mailing Address:</b>		710 RANCOCOAS R	OAD		
Email the UFB if no	t using Outlook	Municipality:	WESTAMPTON	State:	NJ Zip:	08060
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail	
Sandy		Henley	12/31/2020	shenley@westam	npton.com	
	<b>Chief Administr</b>	ative Officer	_			
Wendy		Gibson		wgibson@westar	mpton.com	
	<b>Chief Financial</b>	Officer	_			
Robert	L.	Hudnell		bhudnell@westa	ampton.com	
	<b>Municipal Clerk</b>		_	-		
Marion		Karp		mkarp@westsam	pton.com	
	Registered Mun	icipal Accountant	-			
Todd	M.	Saler		tsaler@bowmanl	lp.com	
	<b>Governing Body</b>	y Members				
First Name	Middle Name	Last Name	Term Expires	Business Em	ail	
Glynn	L.	Eckart	12/31/2021	geckart@westam	pton.com	
Anthony		DeSilva	12/31/2021	adesilva@westan	npton.com	
Jamie		Mungo	12/31/2020	jmungo@westam	npton.com	
John		Wisniewski	12/31/2022	jwisniewski@wes	stampton.con	n

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying prope Calendar Year	% of	Avg Residential	<u>Current Year 2020 B</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tuaco	Hettai/Estimatea	<u>Tux Devy</u>
Municipal Purpose Tax	0.622	\$7,233,435.67		\$1,500.93	Municipal Purpose Tax	ACTUAL	\$7,548,785.8
Municipal Library	0.022	\$7,233,433.07	0.00%	\$0.00	Municipal Library	ACTUAL	\$1,540,105.0
Municipal Open Space	0.040	\$464,888.89		\$0.00	Municipal Open Space	ACTUAL	\$466,304.1
Fire Districts (avg. rate/total levies)	0.040	ψ+0+,000.02	0.00%	\$0.00	Fire Districts (total levies)	TICT ONE	ψ+00,50+.
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.926	\$10,758,067.00		\$2,232.29	Local School District	ESTIMATED	\$11,000,000.
Regional School District	0.411	\$4,775,683.00		\$990.95	Regional School District	ESTIMATED	\$5,000,000.
County Purposes	0.350	\$4,069,366.39		\$844.39	County Purposes	ESTIMATED	\$4,250,000.0
County Library	0.033	\$380,290.05		\$78.91	County Library	ESTIMATED	\$400,000.0
County Board of Health		1,	0.00%	\$0.00	County Board of Health		,,
County Open Space	0.031	\$362,633.86	1.29%	\$75.25	County Open Space	ESTIMATED	\$400,000.
Other County Levies (total)		· · · · · ·	0.00%	\$0.00	Other County Levies (total)		
					•		
Total (Calendar Year 2019 Budget)	2.413	\$28,044,364.86	100.00%	\$5,722.71	Total ESTIMATED amount to be raised by t	axes	\$29,065,090.0
Total Taxable Valuation as of	October 1, 2019	\$1,165,760,468.00			Revenue Anticipated, Excluding Tax Levy		4,289,701.1
To be used to calculate the current year tax rat	æ)	1 , 1 , 1 , 1 , 1 , 1 , 1			Budget Appropriations, before Reserve for U	Incollected Taxes	11,338,487.2
Current Year Average Residential Ass		\$241,070.00			Total Non-Municipal Tax Levy	neonected Taxes	\$21,516,304.1
Current real riverage regraeman risk	FOSSITION	Ψ211,070.00			Amount to be Raised by Taxes - Before RUT	٦	\$28,565,090.3
	Prior V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$499,999.7
	11101 1	cur to current rear	Comparison		Total Amount to be Raised by Taxes		\$29,065,090.0
	<b>a</b> .	M ' ' ID	7F D 4		Total Timodic to be Traised by Taxes		Ψ2>,003,0>0.0
		n - Municipal Purpose Current Year			0/ of To Collockions and to Colombate DUT		00.20
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT	_	98.28
	0.622	0.648	4.04%		TCOV		
					If % used exceeds the actual collection % the	en	
	<u>Comparison</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$7,233,435.67	\$7,548,785.88	4.36%	\$315,350.21	Tax Collections - ACTUAL as of Prior Y	ear_	
	<del>.</del>				Total Tax Revenue, Collections CY 2019	_	27,969,527.
	Comparison - Impac	t on Avg. Residential	Tax Payment (Muni	icipal Purposes Onl	Total Tax Levy, CY 2019		28,423,989.
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		98.40
	1 1101 1 041		_ ` ` /	- , ,		=	
		\$1.561.03	4 00%	\$60.10			
	\$1,500.93	\$1,561.03	4.00%	\$60.10	Delinquent Taxes - December 31, 2010		\$376.035.5
		\$1,561.03		\$60.10 <b>Sheet UFB-1</b>	Delinquent Taxes - December 31, 2019	<u> </u>	\$376,035

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	-3.27%	(\$37,000.00)	\$1,130,500.00	\$1,093,500.00	\$1,093,500.00							
Local Revenue	-12.00%	(\$154,554.77)	\$1,287,871.93	\$1,133,317.16	\$1,055,000.00	\$78,317.16						
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$653,387.00	\$653,387.00	\$653,387.00							
Uniform Construction Code Fees	-1.78%	(\$3,433.89)	\$193,433.89	\$190,000.00	\$190,000.00							
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	0.33%	\$923.70	\$283,088.06	\$284,011.76	\$284,011.76							
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Public and Private Revenue	-49.57%	(\$145,019.34)	\$292,580.70	\$147,561.36	\$63,802.36	\$83,759.00						
Other Special Items	-22.18%	(\$213,788.40)	\$963,788.40	\$750,000.00	\$750,000.00	\$0.00						
Receipts from Delinquent Taxes	-13.16%	(\$30,315.39)	\$230,315.39	\$200,000.00	\$200,000.00							
Amount to be raised by taxation												
Local Tax for Municipal Purposes	0.00%	\$243.66	\$7,548,542.22	\$7,548,785.88	\$7,548,785.88							
Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Open Space Levy Tax	-1.06%	(\$4,989.47)	\$471,293.66	\$466,304.19		\$466,304.19						
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-4.50%	(\$587,933.90)	\$13,054,801.25	\$12,466,867.35	\$11,838,487.00	\$628,380.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Prior Year	Prior Year   Year   Surplus   -3.27%   (\$37,000.00)	Prior Year   Year   Year   Year   Surplus   -3.27%   (\$37,000.00)   \$1,130,500.00   Local Revenue   -12.00%   (\$154,554.77)   \$1,287,871.93   State Aid (without offsetting appropriation)   0.00%   \$0.00   \$653,387.00   Uniform Construction Code Fees   -1.78%   (\$3,433.89)   \$193,433.89   \$193,	Prior Year   Y	Surplus	Surplus	Surplus	Surplus   Current vs.   Prior Year   Year	Current vs.   Prior Year   Vern   V	Current vs.   Prior Year   Y	Surplus   -3.276   (\$37,000.00)   \$1,130,500.00   \$1,093,500

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	MIMIAKI (ALL	OPERATING F	UNDS)		11							
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			16.52%	\$161,019.35	\$974,509.00	\$1,135,528.35	\$714,083.00		\$421,445.35						
21	Land-Use Administration			43.47%	\$3,000.00	\$6,901.00	\$9,901.00	\$9,901.00								
22	Uniform Construction Code			7.34%	\$15,400.00	\$209,850.00	\$225,250.00	\$225,250.00								
23	Insurance			7.89%	\$103,533.00	\$1,312,978.31	\$1,416,511.31	\$1,416,511.31								
25	Public Safety			7.98%	\$316,656.32	\$3,966,236.68	\$4,282,893.00	\$4,282,893.00	\$0.00							
26	Public Works			11.04%	\$108,934.72	\$986,465.28	\$1,095,400.00	\$1,095,400.00	\$0.00							
27	Health and Human Services			21.23%	\$10,000.00	\$47,100.00	\$57,100.00	\$10,000.00	\$47,100.00							
28	Parks and Recreation			#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$3,001.00	\$3,001.00	\$3,001.00								
31	Utilities and Bulk Purchases			-6.70%	(\$24,000.00)	\$358,000.00	\$334,000.00	\$334,000.00								
32	Landfill / Solid Waste Disposal			-6.31%	(\$22,041.22)	\$349,143.58	\$327,102.36	\$308,000.00	\$19,102.36							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			1.64%	\$24,610.00	\$1,502,225.00	\$1,526,835.00	\$1,526,835.00								
37	Judgements			-100.00%	(\$325,000.00)	\$325,000.00	\$0.00	\$0.00								
42	Shared Services			0.33%	\$923.70	\$283,088.06	\$284,011.76	\$284,011.76								
43	Court and Public Defender			32.93%	\$88,566.38	\$268,933.62	\$357,500.00	\$357,500.00	\$0.00							
44	Capital			-100.00%	(\$183,500.00)	\$183,500.00	\$0.00	\$0.00		\$0.00						
45	Debt			-8.60%	(\$85,623.87)	\$995,908.87	\$910,285.00	\$703,350.00		\$206,935.00						
46	Deferred Charges			#DIV/0!	\$1,548.86	\$0.00	\$1,548.86	\$1,548.86								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			7.99%	\$36,998.35	\$463,001.36	\$499,999.71	\$499,999.71								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	1.89%	\$231,025.59	\$12,235,841.76	\$12,466,867.35	\$11,772,284.64	\$66,202.36	\$628,380.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Futuce V. Technishing	Strue	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	nents - Taxable Prop	erties (October 1, 2019 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Proj	perties (October 1, 2019 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	96	\$12,531,400.00	1.07%	15A Public Schools	5	\$67,654,800.00	26.30%
2 Residential	3,154	\$760,335,830.00	65.22%	15B Other Schools	1	\$5,606,900.00	2.18%
3A/3B Farm	71	\$7,902,400.00	0.68%	15C Public Property	65	\$92,199,400.00	35.84%
4A Commercial	115	\$181,459,900.00	15.57%	15D Church and Charities	24	\$32,105,900.00	12.48%
4B Industrial	24	\$201,703,900.00	17.30%	15E Cemeteries & Graveyards	3	\$497,700.00	0.19%
4C Apartments	0		0.00%	15F Other Exempt	72	\$59,206,670.00	23.01%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	1	\$1,827,038.00	0.16%	_			
Total	3,461	\$1,165,760,468.00	100.00%	Total	170	\$257,271,370.00	100.00%
Average Ratio (%), Assessed to True V	Value	94.92%					
Equalized Valuation, Taxable Properti	les	\$1,228,150,514.12		Percentage of Exempt vs.			
	5			Non-Exempt Properties	22.07%		
Total # of property tax appeals fil	led in 2019	County Tax Board	20.00				
		State Tax Court	14.00				
Number of 2019 County Tax Board de	ecisions appealed to Ta	ax Court	9.00				
Number of pending property tax appear	als in State Tax Court		23.00				
Amount paid out by municipality for ta	ax appeals in 2019		\$59,200.99				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

-									Long Term	rax Exemptions										
Prior Budget Yea	ar's Payments in L	ieu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO)	T) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down		Assassad Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Volum	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billing	Accassed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	
Project Freedom I	Aff. Housing		\$4,252,800.00		Name	101 data citiy)	TILOT Billing	Assessed value	2019 Total Tax Kate	Name	101 data citi y)	TILOT Billing	Assessed value	2019 Total Tax Kate	Name	Tor data citi y)	TILOT Billing	Assessed value	2019 Total Tax Kate	
Project Freedom I Project Freedom II	Aff. Housing	\$14,694.00		\$102,620.06		-										+				
,			\$2,126,400.00	\$749.866.29		_														
Springside Redev(Camuto)	Comm./Indust.	\$267,021.01	\$31,076,100.00	\$749,866.29																
						_														
Total Long Term Exemptions -	Column Total	289,915.01	37,455,300.00	903,796.39	Total Long Term Exemption:	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total								·					·		Total Long Term Exempti	ons - GRAND TOTAL	\$289,915.01	\$37,455,300.00	\$903,796.39	

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#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	22,606.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$1,606.50
Supervisory Staff (Department Heads & Managers)	8.00	0.00	986,278.56	\$705,545.71	\$3,000.00	\$115,356.72	\$107,359.32	\$55,016.81
Police Officers (Including Superior Officers)	24.00	2.00	3,599,752.17	\$2,335,578.53	\$144,467.64	\$572,118.38	\$357,864.40	\$189,723.51
Fire Fighters (Including Superior Officers)	18.00	21.00	1,694,880.24	\$980,000.00	\$85,000.00	\$280,009.44	\$268,398.30	\$81,472.50
All Other Union Employees not listed above	16.00	0.00	1,227,965.36	\$859,798.64	\$15,000.00	\$125,205.68	\$161,038.94	\$66,922.10
All Other Non-Union Employees not listed above		9.00	406,757.14	\$377,851.50	\$0.00	\$0.00	\$0.00	\$28,905.64
Totals	66.00	37.00	7,938,239.47	\$5,279,774.38	\$247,467.64	\$1,092,690.22	\$894,660.96	\$423,647.06

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$15,586.53	\$264,971.01	14.00	\$12,462.06	\$174,468.84
Parent & Child	6.00	\$18,697.71	\$112,186.26	5.00	\$18,153.12	\$90,765.60
Employee & Spouse (or Partner)	7.00	\$26,466.22	\$185,263.54	5.00	\$25,695.36	\$128,476.80
Family	20.00	\$30,063.02	\$601,260.40	22.00	\$33,875.82	\$745,268.04
Employee Cost Sharing Contribution (enter as negative - )			(\$269,020.32)			(\$269,411.47)
Subtotal	50.00		\$894,660.89	46.00		\$869,567.81
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	50.00		\$894,660.89	46.00		\$869,567.81

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)							
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
FULLTIME EMPLOYEES OTHER THAN POLICE AND FIRE	6634.55	\$121,298.88	Х		х		
POLICE	5599.80	\$134,347.49	Х		Х		
FIRE/EMS	391.69	\$83,537.48	Х		x		
		* /					
	* Listed as hours	of 12/21/2010					
	Listed as flours	01 12/31/2019					
	10000 5 1	#202.452.5=					
Totals	12626.04	\$339,183.85					
Total Funds Reserved	as of end of 2019	\$163,049.22					
Total Funds App	propriated in 2020	\$1.00					

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$2,600,000.00	\$2,600,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$8,681,107.32	\$8,681,107.32	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0				Bonds - Principal	\$495,000.00	\$505,000.00	\$515,000.00	\$1,070,000.00
0				Bonds - Interest	\$48,087.50	\$38,087.50	\$27,887.50	\$22,843.75
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$543,087.50	\$543,087.50	\$542,887.50	\$1,092,843.75
Municipal Purposes								
Debt Authorized	\$495.33	\$0.33	\$495.00	Total Principal	\$495,000.00	\$505,000.00	\$515,000.00	\$1,070,000.00
Notes Outstanding	\$3,712,636.00	\$767,087.00	\$2,945,549.00	Total Interest	\$48,087.50	\$38,087.50	\$27,887.50	\$22,843.75
Bonds Outstanding	\$2,585,000.00		\$2,585,000.00	% of Total Current Year Budget	4.36%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$17,579,238.65	\$12,048,194.65	\$5,531,044.00	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,813			Total Other				
Per Capita Gross Debt	\$1,994.69			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$627.60			Rating	Aa3			
=				Year of Last Rating	2015			
3 Yr. Average Property Valuation		\$1,205,575,342.67						
]	=	, , ,		  Mark ''X'' if Municipality has n	o hond rating			
Net Debt as % of 3 Year Avg Property	v Valuation	0.46%		Trium 2x in Municipality has in	o sonu raung			
The Debt as 70 of 3 Teat Avg Hopert	<u> </u>	0.4070						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Hainesport	Construction Code Enforcement		1/1/2020	12/31/2023	\$81,054.38
Providing	Township of Eastampton	Municipal Court		1/1/2020	12/31/2022	\$89,559.38
Providing	BCIT	Police		9/1/2019	6/30/2022	\$113,398.00
Providing	Township of Eastampton	Emergency Medical Services		1/1/2010		Billing of EMS Calls
Providing	Township of Hainesport	Municipal Court		3/1/2009		Maintain Proceeds
Receiving	Township of Wllingboro	PW Vehicle Wash		9/1/2016		Pay per use; \$0
Providing	Township of Mount Holly	Municipal Court		1/3/2020	12/31/2020	\$28,000.00

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Mount Holly MUA
Willingboro MUA

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	