

2019 MUNICIPAL DATA SHEET
(Must Accompany 2019 Budget)

MUNICIPALITY: TOWNSHIP OF WESTAMPTON COUNTY: BURLINGTON

<u>John Wisniewski</u>	<u>12/31/2019</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Glynn Lee Eckart</u>	<u>12/31/2021</u>
<u>Anthony K. DeSilva</u>	<u>12/31/2020</u>
<u>Sandy Henley</u>	<u>12/31/2020</u>
<u>Linda A. Hynes</u>	<u>12/31/2020</u>
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Municipal Officials	
<u>Marion Karp</u>	<u>9/1/2016</u>
Municipal Clerk	Date of Orig. Appt.
<u>Carol Brown-Layou</u>	<u>371</u>
Tax Collector	Cert No.
<u>Robert L. Hudnell</u>	<u>T-8124</u>
Chief Financial Officer	Cert No.
<u>Todd Saler</u>	<u>0-00040 1/89</u>
Registered Municipal Accountant	Cert No.
<u>David Minchello</u>	<u>CR 00476</u>
Municipal Attorney	Lic No.

Official Mailing Address of Municipality

<u>Township of Westampton</u>
<u>710 Rancocas Road</u>
<u>Westampton, NJ 08060</u>
Fax #: <u>(609) 261-7551</u>

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2019
MUNICIPAL BUDGET

Municipal Budget of the Township of Westampton County of Burlington for the Calendar Year 2019.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

2nd day of April , 2019
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 2nd day of April , 2019

Clerk
710 Rancocas Road


Address
Westampton, NJ 08060

Address
609-267-1891

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 2nd day of April , 2019



Registered Municipal Accountant
Voorhees, New Jersey 08043

Address

601 White Horse Road

Address
(856) 435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 2nd day of April , 2019

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET *(Do not advertise this Certification form)*
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2019 By: _____

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2019 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Westampton, County of Burlington for the Calendar Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2019

Be it Further Resolved, that said Budget be published in the Burlington County Times

in the issue of April 16, 2019

The Governing Body of the Township of Westampton does hereby approve the following as the Budget for the year 2019.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	[Nays	[Abstained	[
				Absent	[

Notice is hereby given that the Budget and Tax Resolution was approved by the governing body of the Township of Westampton, County of Burlington, on April 2, 2019

A Hearing on the Budget and Tax Resolution will be held at the municipal building, on May 7, 2019 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2019
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxx
1. Appropriations within "CAPS"-				xxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				9,818,871.31
2. Appropriations excluded from "CAPS"				xxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}				1,142,106.33
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				1,142,106.33
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	98.38%	Percent of Tax Collections		463,001.36
		Building Aid Allowance	2019 - \$	
4 Total General Appropriations (item 9, Sheet 29)		for Schools-State Aid	2018 - \$	11,423,979.00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				4,190,543.33
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				7,233,435.67
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				-
(c) Minimum Library Tax (See Note below)				-
P.L. 2011c.38 was enacted on March 21, 2011 which provides for a dedicated line item for a library tax. This reduces the municipal tax levy in 6. (a) above.				

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility		
Budget Appropriations - Adopted Budget	11,161,248.00			
Budget Appropriation Added by N.J.S 40A:4-87	254,064.98			
Emergency Appropriations				
Total Appropriations	11,415,312.98	-	-	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	10,962,394.83			
Reserved	452,159.43			
Unexpended Balances Canceled	758.72			
Total Expenditures and Unexpended Balances Cancelled	11,415,312.98	-	-	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column (Expended 2018 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)					
BUDGET MESSAGE					
Appropriation CAP Calculation (1977 Cap)					
The municipal budget for the calendar year 2019 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Westampton, is Calculated as follows:					
Total General Appropriations for 2018		\$	11,161,248.00	Amount on which 2.5% CAP is Applied (brought forward)	\$ 9,607,574.00
CAP Base Adjustments				2.5% CAP	240,189.35
				Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	9,847,763.35
Subtotal			11,161,248.00		
Less Exceptions:				Additional Exceptions:	
Total Other Operations	\$	95,000.00		Available from Banking - 2017	\$ 210,774.82
Total Uniform Construction Code (UCC)				Available from Banking - 2018	92,445.47
Total Interlocal Service Agreements		327,723.00		Assessed Value of New Construction per Assessor's Certification	59,766.08
Total Additional Appropriations				Additional Increase in CAPS per COLA Ordinance	96,075.74
Total Public-Private Offset		67,792.00		Total Additional Exceptions	459,062.11
Total Capital Improvements		40,000.00			
Total Debt Service		559,528.00		Total Allowable Appropriations Within CAPS for 2019	\$ 10,306,825.46
Total Deferred Charges					
Judgments				Total Appropriations Within CAPS for 2019	\$ 9,818,871.31
Cash Deficit of Preceding Year					
Total Appropriation for School Purposes					
Transferred to Board of Education					
Reserve for Uncollected Taxes		463,631.00			
Total Exceptions			1,553,674.00		
Amount on which 2.5% CAP is Applied (carried forward)			9,607,574.00		

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)							
BUDGET MESSAGE							
Levy CAP Calculation							
Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Westampton is calculated as follows:							
Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$	7,061,746.93	Balance (carried forward)		\$	7,392,747.89
Cap Base Adjustment (+/-)				Less - Cancelled or Unexpended Exclusions			0.26
Less: Prior Year Deferred Charges to Future Taxation Unfunded							
Less: Prior Year Deferred Charges - Emergencies				Adjusted Tax Levy After Exclusions			7,392,747.63
Less: Prior Year Recycling Tax			10,500.00				
Less: Changes in Service Provider - Transfer of Service/ Function							
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation			7,051,246.93	Additions:			
Plus: 2% Cap increase			141,024.94	New Ratables - Increased in Valuations		\$	9,765,700.00
Adjusted Tax Levy			7,192,271.87	Prior Year's Local Municipal Purpose Tax Rate (per \$100)			0.612
Plus: Assumption of Service/ Function				Net Ratable Adjustment to Levy			59,766.08
Adjusted Tax Levy Prior to Exclusions			7,192,271.87	CY 2016 Cap Bank Utilized in CY 2019			
Exclusions:				CY 2017 Cap Bank Utilized in CY 2019			
Allowable Shared Service Agreements Increase				CY 2018 Cap Bank Utilized in CY 2019			
Allowable Health Insurance Cost Increase				Amounts Approved by Referendum			
Allowable Pension Obligations Increase		\$	81,954.14				
Allowable LOSAP Increase				Maximum Allowable Amount to be Raised by Taxation		\$	7,452,513.71
Allowable Capital Improvements Increase			65,500.00				
Allowable Debt Service and Capital Leases Increase			42,521.88	Amount to be Raised by Taxation for Municipal Purposes		\$	7,233,435.67
Recycling Tax Appropriation			10,500.00				
Deferred Charges to Future Taxation Unfunded				Unused CY 2019 Tax Levy Available for Banking (CY 2020 - CY 2022)		\$	219,078.04
Current Year Deferred Charges - Emergencies							
Add Total Exclusions			200,476.02				
Balance (carried forward)			7,392,747.89				

EXPLANATORY STATEMENT - (CONTINUED)			
BUDGET MESSAGE			
Split Function Appropriations:		Health Insurance Appropriation Recap:	
The following appropriation(s) are appropriated inside and outside of the appropriation CAP:		The following is a recap of Health Insurance Costs for the Current Budget Year:	
		CY 2019	
<u>Appropriation</u>	<u>Inside CAP</u>	<u>Outside CAP</u>	<u>Total</u>
Construction Code Enforcement:			
Salaries and Wages	\$ 190,000.00	\$ 81,315.06	\$ 271,315.06
Other Expenses	25,250.00	1,000.00	26,250.00
Municipal Court:			
Salaries and Wages	290,871.00	87,375.00	378,246.00
Other Expenses	42,500.00	-	42,500.00
Poice:			
Salaries and Wages	<u>2,174,612.00</u>	<u>113,398.00</u>	<u>2,288,010.00</u>
	<u><u>\$ 2,973,845.17</u></u>	<u><u>\$ • 276,551.56</u></u>	<u><u>\$ 3,250,396.73</u></u>
		Total Health Insurance Cost	
		\$ 1,274,398.75	
		Less: Employee Contributions	
		<u>264,645.44</u>	
		Net Costs Appropriated	
		<u><u>\$ 1,009,753.31</u></u>	
		Current Fund Budget Inside CAP	
		\$ 1,009,753.31	
		Current Fund Budget Outside CAP	
		<u>-</u>	
		<u><u>\$ 1,009,753.31</u></u>	

CURRENT FUND- ANTICIPATED REVENUES				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
1. Surplus Anticipated	08-101	1,130,500.00	833,000.00	833,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,130,500.00	833,000.00	833,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	15,000.00	15,000.00	15,564.00
Other	08-104			
Fees and Permits	08-105	45,000.00	50,000.00	48,778.68
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	310,000.00	350,000.00	311,487.50
Other	08-109			
Interest and Costs on Taxes	08-112	70,000.00	60,000.00	86,923.46
Interest on Investments and Deposits	08-113	35,000.00	25,000.00	50,034.94
Emergency Medical Service Fees	08-105	500,000.00	515,000.00	519,942.80

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	975,000.00	1,015,000.00	1,032,731.38

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	653,387.00	653,387.00	653,387.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	653,387.00	653,387.00	653,387.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	200,000.00	300,000.00	226,455.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	200,000.00	300,000.00	226,455.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Shared Service Agreement--Construction Code Enforcement--Township of Hainesport	11-340	82,315.06	82,315.06	81,732.70
Shared Service Agreement--Public Buildings and Grounds--Westampton Township School District	11-110		51,171.00	50,994.90
Shared Service Agreement--Municipal Court--Township of Eastampton	11-108	87,375.00	85,037.00	85,037.00
Shared Service Agreement--Police SRO--BCIT	11-106	113,398.00	109,199.50	109,199.50
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	283,088.06	327,722.56	326,964.10

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
FEMA - Firefighter Assistance Grant	10-557		111,429.00	111,429.00
Alcohol Education and Rehabilitation Fund	10-702		1,537.88	1,537.88
Municipal Alliance on Alcoholism and Drug Abuse	10-703	44,700.00	42,300.00	42,300.00
Recycling Tonnage Grant	10-705		16,948.96	16,948.96
Body Armor Replacement Grant	10-710	2,774.97		
Bulletproof Vest Partnership Grant	10-712	593.30	2,422.45	2,422.45
Drive Sober or Get Pulled Over	10-721	5,500.00	5,500.00	5,500.00
Click It or Ticket	10-724		5,500.00	5,500.00
Distracted Driving Grant	10-725		6,600.00	6,600.00
Clean Communities Program	10-770		17,218.20	17,218.20
County Park Development Grant	12-851		110,000.00	110,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	53,568.27	319,456.49	319,456.49

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Local Fire Bureau Fees	08-105	40,000.00	49,000.00	40,091.00
Uniform Fire Safety Act	08-106	60,000.00	56,000.00	75,090.68
General Capital Surplus	08-228			
Municipal Occupancy Tax	08-107	350,000.00	350,000.00	361,466.06
FEMA Funds - Reimbursement of Prior Year Expenditures	08-100	95,000.00		
Payments in Lieu of Taxes (PILOT)	08-130	150,000.00	150,000.00	498,917.13

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	695,000.00	605,000.00	975,564.87

CURRENT FUND- ANTICIPATED REVENUES-(continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,130,500.00	833,000.00	833,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	975,000.00	1,015,000.00	1,032,731.38
Total Section B: State Aid Without Offsetting Appropriations	09-001	653,387.00	653,387.00	653,387.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	200,000.00	300,000.00	226,455.00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	283,088.06	327,722.56	326,964.10
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	53,568.27	319,456.49	319,456.49
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	695,000.00	605,000.00	975,564.87
Total Miscellaneous Revenues	13-099	2,860,043.33	3,220,566.05	3,534,558.84
4. Receipts from Delinquent Taxes	15-499	200,000.00	300,000.00	395,454.85
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	4,190,543.33	4,353,566.05	4,763,013.69
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	7,233,435.67	7,061,746.93	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,233,435.67	7,061,746.93	7,464,704.12
7. Total General Revenues	13-299	11,423,979.00	11,415,312.98	12,227,717.81

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"	FCOA	for 2019	for 2018				
General Government Functions							
Mayor and Township Committee:							
Salaries and Wages	20-110-1	21,000.00	18,550.00		18,550.00	18,146.66	403.34
Administrative and Executive:							
Salaries and Wages	20-120-1	180,500.00	172,682.00		172,682.00	165,109.58	7,572.42
Other Expenses	20-120-2	40,550.00	38,250.00		44,250.00	40,449.68	3,800.32
Elections--Other Expense	20-120-2	5,000.00	4,000.00		5,100.00	5,060.88	39.12
Financial Administration:							
Salaries and Wages	20-130-1	89,700.00	88,100.00		88,100.00	88,100.00	
Other Expenses	20-130-2	1,500.00	1,500.00		1,500.00	1,500.00	
Audit Services	20-135-2	50,000.00	45,000.00		45,000.00	45,000.00	
Collection of Taxes:							
Salaries and Wages	20-145-1	75,533.00	74,033.00		74,033.00	74,033.00	
Other Expenses	20-145-2	4,850.00	6,093.00		6,093.00	4,408.69	1,684.31
Assessment of Taxes:							
Salaries and Wages	20-150-1	52,200.00	52,200.00		52,200.00	52,152.33	47.67
Other Expenses	20-150-2	3,650.00	3,650.00		3,650.00	3,647.79	2.21
Preparation of Tax Map	20-150-2						

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
General Government Functions (Continued)							
Legal Services and Costs:							
Salaries and Wages	20-155-1						
Other Expenses:							
Codification of Ordinances	20-155-2	2,500.00	2,500.00		2,500.00	1,633.63	866.37
Special Counsel	20-155-2	20,000.00					
Solicitor	20-155-2	52,000.00	72,000.00		90,000.00	77,322.46	12,677.54
Engineering Services and Costs:							
Other Expenses	20-165-2	12,000.00	14,500.00		14,500.00	7,508.76	6,991.24
Land Use Administration							
Municipal Land Use Law (NJS 40:55 D-1):							
Land Development Board:							
Salaries and Wages	21-180-1	6,001.00	6,001.00		6,001.00	6,001.00	
Other Expenses:						-	
Review of Master Plan	21-180-2	1,500.00	1,500.00		1,500.00	-	1,500.00
Miscellaneous Other Expenses	21-180-2	2,400.00	2,400.00		2,400.00	1,138.00	1,262.00

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
Insurance							
Unemployment Compensation Insurance	23-225-2						
General Liability	23-210-2	73,067.00	76,983.00		76,983.00	76,983.00	
Workers Compensation	23-215-2	215,757.00	205,581.00		205,581.00	205,581.00	
Employee Group Health	23-220-2	1,009,753.31	1,009,753.31		977,753.31	976,874.14	879.17
Health Benefit Waiver	23-221-2	40,000.00	50,000.00		35,000.00	33,186.17	1,813.83
Public Safety Functions							
Poice:							
Salaries and Wages	25-240-1	2,174,612.00	2,423,699.33		2,423,699.33	2,280,068.75	143,630.58
Other Expenses	25-240-2	96,000.00	95,000.00		95,000.00	86,652.56	8,347.44
Purchase of Police Vehicles	25-240-2	16,000.00					
Emergency Medical Services:							
Salaries and Wages	25-260-1	1,133,260.00	1,131,109.00		1,131,109.00	1,120,841.55	10,267.45
Other Expenses	25-260-2	67,350.00	99,360.00		99,360.00	95,426.82	3,933.18
Emergency Services Billing	25-260-2	28,500.00	28,000.00		29,500.00	26,135.40	3,364.60
Fire Hydrant Service	25-265-2	81,000.00	81,000.00		81,000.00	72,627.19	8,372.81
Emergency Management:							
Salaries and Wages	25-252-1		5,000.00		5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
Public Safety Functions (continued)							
Uniform Fire Safety Act:							
Salaries and Wages	25-265-1	90,000.00	88,000.00		88,000.00	84,761.08	3,238.92
Other Expenses	25-265-2	39,144.00	47,643.00		47,643.00	42,376.90	5,266.10
Municipal Prosecutor:							
Salaries and Wages	25-275-1	35,000.00	35,000.00		35,000.00	35,000.00	
Public Works Functions							
Streets and Roads:							
Salaries and Wages	26-290-1	529,500.00	514,700.00		514,700.00	466,023.75	48,676.25
Other Expenses	26-290-2	103,400.00	112,600.00		112,600.00	101,431.50	11,168.50
Trash Removal:							
Collection	26-305-2	209,947.00	202,697.00		202,697.00	183,567.88	19,129.12
Public Building and Grounds:							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2						
Vehicle Maintenance	26-315-2	171,950.00	171,950.00		171,950.00	167,011.08	4,938.92
Municipal Services Act Costs	26-325-2	15,000.00	15,000.00		15,000.00	12,691.27	2,308.73

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
Health and Human Services Functions							
Environmental Health Services:							
Other Expense	27-335-2						
Public Assistance:							
Other Expenses	27-345-2						
Park and Recreation Functions							
Recreation:							
Other Expense	28-370-2						
Maintenance of Parks:							
Other Expenses	28-375-2						
Other Common Operating Functions							
Accumulated Leave Compensation	30-415-1	1.00	1.00		1.00	1.00	
Celebration of Public Event, Anniversary or Holiday							
Other Expense	30-420-2						
Community and Cultural Affairs							
Other Expense	30-420-2	3,000.00	12,000.00		12,000.00	12,000.00	

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)	FCOA	for 2019	for 2018				
Utility Expenses and Bulk Purchases							
Electricity and Natural Gas	31-435-2	200,000.00	190,000.00		190,000.00	184,479.19	5,520.81
Telecommunications	31-440-2	35,000.00	35,000.00		38,000.00	37,209.91	790.09
Water/Sewer	31-445-2	9,000.00	9,000.00		9,000.00	8,415.64	584.36
Petroleum Products	31-447-2	94,000.00	95,000.00		95,000.00	80,518.43	14,481.57
Landfill/Solid Waste Disposal Costs							
Trash Removal:							
Disposal	32-465-2	297,500.00	276,500.00		301,500.00	268,526.68	32,973.32

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
(A) Operations - within "CAPS" (Continued)	FCOA			for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
		for 2019	for 2018				
	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations {item 8(A)} within "CAPS"	34-199	7,937,246.31	8,163,681.48	-	8,151,681.48	7,715,337.21	436,344.27
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	7,937,246.31	8,163,681.48	-	8,151,681.48	7,715,337.21	436,344.27
Detail:							
Salaries and Wages	34-201-1	4,872,178.00	5,088,221.17	-	5,068,621.17	4,798,779.25	269,841.92
Other Expenses (Including Contingent)	34-201-2	3,065,068.31	3,075,460.31	-	3,083,060.31	2,916,557.96	166,502.35

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Deficit in Dog Trust	46-886			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	284,239.00	242,777.00		242,777.00	242,777.00	
Social Security System (O.A.S.I)	36-472	415,000.00	405,000.00		415,000.00	402,885.82	12,114.18
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	820,006.00	759,236.00		759,236.00	759,236.00	
Unemployment Compensation Insurance	23-225	24,000.00	22,000.00		24,000.00	22,182.94	1,817.06
Defined Contribution Retirement Program	36-477	1,500.00	2,500.00		2,500.00	1,628.16	871.84
Public Employees' Retirement System--ERIP	36-471	11,880.00	11,880.00		11,880.00	11,880.00	
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	1,556,625.00	1,443,393.00	-	1,455,393.00	1,440,589.92	14,803.08
(F) Judgments	37-480	325,000.00					
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	9,818,871.31	9,607,074.48	-	9,607,074.48	9,155,927.13	451,147.35

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	FCOA	for 2019	for 2018				
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Recycling Tax	32-465-2	10,500.00	10,500.00		10,500.00	9,487.92	1,012.08
Reserve for Tax Appeals	30-150-2	85,000.00	85,000.00		85,000.00	85,000.00	

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
		for 2019	for 2018				
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018				
Shared Municipal Service Agreements	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Construction Code Enforcement:							
Salaries and Wages	42-195-1	81,315.06	81,315.06		81,315.06	81,315.06	
Other Expenses	42-195-2	1,000.00	1,000.00		1,000.00	417.64	
Public Buildings and Grounds:							
Salaries and Wages	42-310-1		45,171.00		45,171.00	45,171.00	
Other Expenses	42-310-2		6,000.00		6,000.00	5,823.90	
Municipal Court:							
Salaries and Wages	42-490-1	87,375.00	85,037.00		85,037.00	85,037.00	
Other Expenses	42-490-2						
Police:							
Salaries and Wages	42-240-1	113,398.00	109,199.50		109,199.50	109,199.50	
Total Shared Service Agreements	42-999	283,088.06	327,722.56	-	327,722.56	326,964.10	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018				
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	41-754-2		16,948.96		16,948.96	16,948.96	
Alcohol Education and Rehabilitation Fund	41-737-2		1,537.88		1,537.88	1,537.88	
Municipal Alliance on Alcoholism and Drug Abuse							
State Share	41-738-2	44,700.00	42,300.00		42,300.00	42,300.00	
Township Share	41-738-2	2,400.00	2,400.00		2,400.00	2,400.00	
Police Hiring Program Grant							
Salaries and Wages	41-586-1						
Other Expenses	41-586-2						
Body Armor Replacement Grant	41-703-2	2,774.97					
Bulletproof Vest Partnership Grant	41-704-2	593.30	2,422.45		2,422.45	2,422.45	

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018				
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Hazardous Materials Emergency Preparedness Grant	41-713-2						
Drunk Driving Enforcement Fund	41-722-1						
Clean Communities Program	41-707-1		17,218.20		17,218.20	17,218.20	
FEMA - Firefighter Assistance Grant	41-701-2		111,429.00		111,429.00	111,429.00	
Click It or Ticket	41-708-1		5,500.00		5,500.00	5,500.00	
Drive Sober or Get Pulled Over	41-721-1	5,500.00	5,500.00		5,500.00	5,500.00	
Distracted Driving Grant	41-719-1		6,600.00		6,600.00	6,600.00	

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2019	for 2018				
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset							
by Revenues	40-999	55,968.27	211,856.49	-	211,856.49	211,856.49	-
							-
Total Operations - Excluded from "CAPS"	34-305	434,556.33	635,079.05	-	635,079.05	633,308.51	1,012.08
Detail:							
Salaries & Wages	34-305-1	287,588.06	357,078.64	-	357,078.64	357,078.64	-
Other Expenses	34-305-2	146,968.27	278,000.41	-	278,000.41	276,229.87	1,012.08

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2019	for 2018				
(Continued)							
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-794						
Community Development Block Grant	41-709						
County Park Development Grant	41-793		110,000.00		110,000.00	110,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	105,500.00	150,000.00	-	150,000.00	150,000.00	-

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2019	for 2018				
Payment of Bond Principal	45-920	485,000.00	475,000.00		475,000.00	475,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	42,750.00				-	xxxxxxxxxxx
Interest on Bonds	45-930	58,000.00	66,894.00		66,894.00	66,893.75	xxxxxxxxxxx
Interest on Notes	45-935	16,300.00	17,634.38		17,634.38	17,634.37	xxxxxxxxxxx
Green Trust Loan Program:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
							xxxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	602,050.00	559,528.38	-	559,528.38	559,528.12	xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal	FCOA	for 2019	for 2018				
Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation Unfunded	46-873			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	1,142,106.33	1,344,607.43	-	1,344,607.43	1,342,836.63	1,012.08

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,142,106.33	1,344,607.43	-	1,344,607.43	1,342,836.63	1,012.08
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	10,960,977.64	10,951,681.91	-	10,951,681.91	10,498,763.76	452,159.43
(M) Reserve for Uncollected Taxes	50-899	463,001.36	463,631.07	xxxxxxxxxxx	463,631.07	463,631.07	xxxxxxxxxxx
9. Total General Appropriations	34-499	11,423,979.00	11,415,312.98	-	11,415,312.98	10,962,394.83	452,159.43

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended 2018	
				for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations	FCOA	for 2019	for 2018				
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,818,871.31	9,607,074.48	-	9,607,074.48	9,155,927.13	451,147.35
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	95,500.00	95,500.00	-	95,500.00	94,487.92	1,012.08
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	283,088.06	327,722.56	-	327,722.56	326,964.10	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	55,968.27	211,856.49	-	211,856.49	211,856.49	-
Total Operations- Excluded from "CAPS"	34-305	434,556.33	635,079.05	-	635,079.05	633,308.51	1,012.08
(C) Capital Improvements	44-999	105,500.00	150,000.00	-	150,000.00	150,000.00	-
(D) Municipal Debt Service	45-999	602,050.00	559,528.38	-	559,528.38	559,528.12	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	463,001.36	463,631.07	xxxxxxxxxxx	463,631.07	463,631.07	xxxxxxxxxxx
Total General Appropriations	34-499	11,423,979.00	11,415,312.98	-	11,415,312.98	10,962,394.83	452,159.43

DEDICATED WATER UTILITY BUDGET				
DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

* Note:Use pages 31, 32 and 33 for
water utility only

All other utilities use sheets 34, 35
and 36

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
Total Water Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
	08-510			
	08-515			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Deficit(General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

Use a separate set of sheets for each separate Utility.

DEDICATED UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx			
Capital Outlay	55-512						
Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx
							xxxxxxxxxx

DEDICATED UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 by Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus(General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2018
		2019	2018	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2018
		2019	2018	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2018
		2019	2018	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018
		2019	2018	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2019	2018	Realized In Cash 2018
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2019 from Animal Control;; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Open Space Preservation Trust Expenditures; Municipal Public Defender Fees; Uniform Fire Safety Act Penalty Monies; Accumulated Absences; Snow Removal;

Developer's Fees--Housing Trust Funds; Developer's Escrow Fund; Recreation Trust; Disposal of Forfeited Property; HIDTA Disposal of Forfeited Property;

Donations K-9 Unit; Community Events Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018		
ASSETS		
Cash and Investments	1110100	3,202,645.52
Due from State of N.J.(c20,P.L. 1971)	1111000	14,522.29
Federal and State Grants Receivable	1110200	612,881.24
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxx
Taxes Receivable	1110300	217,318.80
Tax Title Liens Receivable	1110400	97,937.05
Property Acquired by Tax Title Lien		
Liquidation	1110500	1,306,500.00
Other Receivables	1110600	142,039.78
Deferred Charges Required to be in 2019 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	
Total Assets	1110900	5,593,844.68
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,412,228.31
Reserves for Receivables	2110200	1,753,290.83
Surplus	2110300	1,428,325.54
Total Liabilities, Reserves and Surplus		5,593,844.68

School Tax Levy Unpaid	2220110	7,477,290.22
Less School Tax Deferred	2220200	6,837,605.00
*Balance Included in Above		
"Cash Liabilities"	2220300	639,685.22

(Important:This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS			
		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	985,733.74	1,438,591.50
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2018 99.02%, 2017 97.76%)	2310200	27,445,965.53	26,487,476.42
Delinquent Taxes	2310300	395,454.85	196,498.52
Other Revenues and Additions to Income	2310400	3,889,135.05	3,341,565.95
Total Funds	2310500	32,716,289.17	31,464,132.39
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	10,950,923.19	10,358,428.73
School Taxes (Including Local and Regional)	2310700	15,018,155.00	14,554,986.00
County Taxes(Including Added Tax Amounts)	2310800	4,823,282.51	4,966,563.76
Special District Taxes--Municipal Open Space	2310900	465,454.97	467,068.69
Other Expenditures and Deductions from Income	2311000	30,147.96	131,351.47
Total Expenditures and Tax Requirements	2311100	31,287,963.63	30,478,398.65
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	31,287,963.63	30,478,398.65
Surplus Balance - December 31st	2311400	1,428,325.54	985,733.74

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget		
Surplus Balance December 31, 2018	2311500	1,428,325.54
Current Surplus Anticipated in 2019 Budget	2311600	1,130,500.00
Surplus Balance Remaining	2311700	297,825.54

2019	
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM	
<p>This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.</p>	
<p><u>CAPITAL BUDGET</u></p>	<p>- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:</p> <p><input type="checkbox"/> Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.</p> <p><input type="checkbox"/> No bond ordinances are planned this year.</p>
<p><u>CAPITAL IMPROVEMENT PROGRAM</u></p>	<p>- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:</p> <p><input checked="" type="checkbox"/> 3 years. (Population under 10,000)</p> <p><input type="checkbox"/> 6 years. (Over 10,000 and all county governments)</p> <p><input type="checkbox"/> ____years. (Exceeding minimum time period)</p> <p><input type="checkbox"/> Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.</p>

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM	
The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.	

CAPITAL BUDGET (Current Year Action)

Local Unit		Township of Westampton							
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Police:									
Interceptor Utility		50,000.00			2,500.00			47,500.00	
Interceptor Utility		50,000.00			2,500.00			47,500.00	
In-Car Computers		15,000.00			750.00			14,250.00	
NJ Law Enforcement Accreditation		45,000.00			2,250.00			42,750.00	
Road and Personal Equipment									
Public Works:									
Wheel Loader		115,000.00			5,750.00			109,250.00	
Zero Turn Mower		35,000.00			1,750.00			33,250.00	
Asphalt Roller									
Grapple Truck									
F-550 Dump Truck									
F-150 Pickup Truck									
Emergency Services:									
Fire & EMS Equipment		40,000.00			2,000.00			38,000.00	
Rescue Engine		800,000.00			40,000.00			760,000.00	
Fire/EMS Radios and Pagers		4,000.00			200.00			3,800.00	
Ambulance Remount									
Replace Ambulance									

CAPITAL BUDGET (Current Year Action)

Local Unit							Township of Westampton		
1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im-provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Administration:									
Security and Safety Improvements		20,000.00			1,000.00			19,000.00	
Redesign of Municipal Bldg									
Road Construction Projects:									
Roads Program		400,000.00			20,000.00			380,000.00	
TOTAL - ALL PROJECTS	33-199	1,574,000.00	-	-	78,700.00	-	-	1,495,300.00	-

3 YEAR CAPITAL PROGRAM 2019- 2021
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Westampton

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Police:									
Interceptor Utility		150,000.00		50,000.00	50,000.00	50,000.00			
Interceptor Utility		150,000.00		50,000.00	50,000.00	50,000.00			
In-Car Computers		15,000.00		15,000.00					
NJ Law Enforcement Accreditation		45,000.00		45,000.00					
Road and Personal Equipment		20,000.00			10,000.00	10,000.00			
Public Works:									
Wheel Loader		115,000.00		115,000.00					
Zero Turn Mower		55,000.00		35,000.00	20,000.00				
Asphalt Roller		60,000.00			60,000.00				
Grapple Truck		300,000.00			300,000.00				
F-550 Dump Truck		140,000.00				140,000.00			
F-150 Pickup Truck		50,000.00				50,000.00			
Emergency Services:									
Fire & EMS Equipment		100,000.00		40,000.00	30,000.00	30,000.00			
Rescue Engine		800,000.00		800,000.00					
Fire/EMS Radios and Pagers		4,000.00		4,000.00					
Ambulance Remount		125,000.00			125,000.00				
Replace Ambulance		175,000.00				175,000.00			
								-	-

3 YEAR CAPITAL PROGRAM 2019- 2021

Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Westampton

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Administration:									
Security and Safety Improvements		45,000.00		20,000.00	25,000.00				
Redesign of Municipal Bldg		25,000.00				25,000.00			
Road Construction Projects:									
Roads Program		1,978,000.00		400,000.00	792,000.00	786,000.00			
TOTAL - ALL PROJECTS	33-299	4,352,000.00		1,574,000.00	1,462,000.00	1,316,000.00	-	-	-

3 YEAR CAPITAL PROGRAM 2019- 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit							Township of Westampton			
1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Police:										
Interceptor Utility	150,000.00			7,500.00			142,500.00			
Interceptor Utility	150,000.00			7,500.00			142,500.00			
In-Car Computers	15,000.00			750.00			14,250.00			
NJ Law Enforcement Accreditation	45,000.00			2,250.00			42,750.00			
Road and Personal Equipment	20,000.00			1,000.00			19,000.00			
Public Works:										
Wheel Loader	115,000.00			5,750.00			109,250.00			
Zero Turn Mower	55,000.00			2,750.00			52,250.00			
Asphalt Roller	60,000.00			3,000.00			57,000.00			
Grapple Truck	300,000.00			15,000.00			285,000.00			
F-550 Dump Truck	140,000.00			7,000.00			133,000.00			
F-150 Pickup Truck	50,000.00			2,500.00			47,500.00			
Emergency Services:										
Fire & EMS Equipment	100,000.00			5,000.00			95,000.00			
Rescue Engine	800,000.00			40,000.00			760,000.00			
Fire/EMS Radios and Pagers	4,000.00			200.00			3,800.00			
Ambulance Remount	125,000.00			6,250.00			118,750.00			
Replace Ambulance	175,000.00			8,750.00			166,250.00			

3 YEAR CAPITAL PROGRAM 2019- 2021

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Westampton

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2019	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Administration:										
Security and Safety Improvements	45,000.00			2,250.00			42,750.00			
Redesign of Municipal Bldg	25,000.00			1,250.00			23,750.00			
Road Construction Projects:										
Roads Program	1,978,000.00			98,900.00			1,879,100.00			
TOTAL - ALL PROJECTS 33-399	4,352,000.00	-	-	217,600.00	-	-	4,134,400.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2019
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Westampton,
County of Burlington, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)\$ 7,233,435.67 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

(d)\$ 464,888.89 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	1,130,500.00
Miscellaneous Revenues Anticipated	13-099	2,860,043.33
Receipts from Delinquent Taxes	15-499	200,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	7,233,435.67
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	-
Total Revenues	13-299	11,423,979.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxxx	xxxxxxxxxxxxxxxxxx
Within "CAPS"	xxxxxxxx	xxxxxxxxxxxxxxxxxx
(a&b) Operations including Contingent	34-201	\$ 7,937,246.31
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,556,625.00
(f) Judgments	37-480	\$ 325,000.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxxxx	xxxxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 434,556.33
(c) Capital Improvements	44-999	\$ 105,500.00
(d) Municipal Debt Service	45-999	\$ 602,050.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 463,001.36
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 11,423,979.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____,2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2019 _____, Clerk

signature

LOCAL UNIT

Township of Westampton

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018	2018			2019	2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	464,888.89	461,265.91	465,454.97	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:					Salaries & Wages	54-375-1	112,000.00	113,707.00	113,707.00	-
Reserve for Open Space	54-131	109,815.98	322,162.11	322,162.11	Other Expenses	54-375-2	140,000.00	142,000.00	142,000.00	-
Reserve for Payment of Notes	54-227	58,154.00	70,705.54	70,705.54	Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Public & Private Revenues	54-866	13,000.00	71,354.00	17,421.90	Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2		5,000.00	4,953.00	47.00
Miscellaneous				41,673.79						-
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Total Trust Fund Revenues:	54-299	645,858.87	925,487.56	917,418.31	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:1999/2005</div> <div>Rate Assessed:\$0.04</div> <div>Total Tax Collected to date\$5,798,841.00</div> <div>Total Expended to date:\$7,172,940.46</div> <div>Total Acreage Preserved to date51.75</div> <div>Recreation land preserved in 2018:-</div> <div>Farmland preserved in 2018:-</div>					Down Payments on Improvements	54-906-2				-
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2	364,292.00	503,190.00	503,190.00	xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2	29,400.00	36,777.80	36,777.80	xxxxxxx
					Reserve for Future Use	54-950-2	166.87	124,812.76	6,974.53	117,838.23
					Total Trust Fund Appropriations:	54-499	645,858.87	925,487.56	807,602.33	117,885.23

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Westampton

Year Ending: 12/31/2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body